

HOUSING AUTHORITIES CITY OF EUREKA & COUNTY OF HUMBOLDT



735 West Everding Street, Eureka CA 95503 PHONE: (707) 443-4583 FAX: (707) 443-4762 TTY: (800) 651-5111

AGENDA REGULAR MEETING OF THE CITY OF EUREKA HOUSING AUTHORITY BOARD OF COMMISSIONERS

> DATE AND TIME Monday – September 19, 2022 7:30pm

LOCATION

Pursuant to Assembly Bill No.361 (Chapter 165, Statutes of 2021) approved by the Governor on September 16, 2021, codified at Government Code Section 54953 a local legislative body is authorized to hold public meetings remotely via teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when, among other requirements, a legislative body of a local agency holds a meeting during a proclaimed state emergency, and makes the public meeting accessible "via a call-in option or an internet-based service option" to all members of the public seeking to access and attend the meeting, offer public comment, and address the legislative body.

PUBLIC PARTICIPATION

Public access to this meeting is available as follows:

Join Zoom meeting: https://us02web.zoom.us/i/82863970669?pwd=ZGg3c2pkOHRVRmJ5aVVLMWRBL0Y0Zz09

Meeting ID: 828 6397 0669 Passcode: 028582

Join Zoom meeting via phone: (669) 900-6833

Persons wishing to address the Board of Commissioners are asked to submit comments for the public speaking portion of the agenda as follows:

- Send an email with your comment(s) to heatherh@eurekahumboldtha.org prior to the Board of Commissioners meeting.
- Call and leave a message at (707) 443-4583 ext. 219.

When addressing the Board, on agenda items or business introduced by Commissioners, members of the public may speak for a maximum of five minutes per agenda item when the subject is before the Board.

- 1. Roll Call
- 2. Brown Act, Remote Session Authorization, Resolution 1967 (pages 3-4) Recommended Board Action: Accept and Adopt for Approval



3. Public Comment (Non-Agenda):

This time is reserved for members of the public to address the Committee relative to matters of the County of Humboldt Housing Authority not on the agenda. No action may be taken on non-agenda items unless authorized by law. Comments will be limited to five minutes per person and twenty minutes in total.

- 4. Approve Minutes of the Board of Commissioners Meeting held August 15, 2022. (pages 5-8)
- 5. Bills and Communications: None
- 6. Report of the Secretary:

The Report of the Secretary is intended to brief the Commission on items, issues, key dates, etc., that do not require specific action, and are not separate items on the Board of Commissioners Agenda.

- 6a. Covid-19 Updates
- 6b. Occupancy and Leasing Report (page 9)
- 6c. HCV Utilization Reports (pages 10-11)
- 7. Reports of the Commissioners:

This time is reserved for Commissioners to share any relevant news or Housing related endeavors undertaken by Commissioners.

8. Unfinished Business:

This time is reserved for any business that has been carried over from previous meetings and/or discussions.

9. New Business:

9a. Resolution 1968, 2022 Salary Comparability Study (pages 12- 24) Recommended Board Action: Approve and adopt proposed salary study

- 10. Closed Session If needed.
- 11. Adjournment

* * * Note * * *

Documents related to this agenda are available on-line at: <u>https://eurekahumboldtha.org/governance/</u>

Know Your RIGHTS Under The Ralph M. Brown Act: Government's duty is to serve the public, reaching its decisions in full view of the public. The Board of Commissioners exists to conduct the business of its constituents. Deliberations are conducted before the people and are open for the people's review.

City of Eureka Housing Authority

Board of Commissioners Meeting

August 15, 2022

Agenda Item 2

Memorandum

To: Commissioners From: Cheryl Churchill, Executive Director Subject: Brown Act, Meetings Held Virtually

BACKGROUND:

The Brown Act allows for meetings to occur via teleconferencing subject to certain requirements, particularly that:

- the teleconference be accessible to the public;
- members of the public be allowed to address the legislative body;
- the legislative body post an agenda; and
- at least a quorum of the legislative body participate from locations within the boundaries of the local agency's jurisdiction.

STAFF RECOMMENDATION:

If the need to continue meetings remotely is acknowledged by the board, and meets the necessary requirements, approve the resolution allowing such practice to continue moving forward until such time as it is no longer necessary or no longer allowed.

RESOLUTION NO. 1967

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CITY OF EUREKA HOUSING AUTHORITY MAKING FINDINGS PURSUANT TO GOVERNMENT CODE SECTION 54953, AS AMENDED BY ASSEMBLY BILL 361, AND AUTHORIZING THE CONTINUED USE OF VIRTUAL MEETINGS

WHEREAS, as a result of the COVID-19 pandemic, the Governor issued Executive Order Nos. N-08-21, N-25-20 and N-29-20, which suspended certain provisions of the Ralph M. Brown Act to allow the City of Eureka Housing Authority Board of Commissioners to conduct public meetings without strict compliance with the teleconferencing provisions of the Brown Act;

WHEREAS, Assembly Bill 361, which was signed into law on September 17, 2021, amended Government Code section 54953, to provide relief from the teleconferencing provisions of the Brown Act under certain circumstances provided the City of Eureka Housing Authority Board of Commissioners makes certain findings;

WHEREAS, as a result of the COVID-19 pandemic, the Governor proclaimed a state of emergency on March 4, 2020, in accordance with the section 8625 of the California Emergency Services Act, and the state of emergency remains in effect;

WHEREAS, as a result of the COVID-19 pandemic, the Humboldt County Health Officer has imposed and has recommended measures to promote social distancing;

NOW, THEREFORE, the City of Eureka Housing Authority Board of Commissioners does hereby find and resolve as follows:

1. That the Board has reconsidered the circumstances of the previously declared and existing state of emergency arising from the COVID-19 pandemic;

2. That the state of emergency continues to directly impact the ability of the members of the Board to meet safely in person, and further that local officials continue to impose or recommend measures to promote social distancing;

3. That the Board and its subordinate Committees, Commissions, and Boards may continue to conduct public meetings in accordance with Government Code section 54953(e);

4. That the Board will reconsider the above findings within 30-days of this Resolution.

PASSED AND ADOPTED on the _____ day of _____ 2022 by the following vote:

AYES: NAYS: ABSENT: ABSTAIN: ATTEST:

Name

Name

MINUTES

MEETING OF THE CITY OF EUREKA HOUSING AUTHORITY BOARD OF COMMISSIONERS

Monday, August 15, 2022

Chairperson Serotta declared a quorum present and called the meeting to order at 7:34pm.

1. Roll Call:

Present: Chairperson Serotta, Vice Chairperson Konkler, Commissioner Byers, Commissioner Escarda, Commissioner Pittman Absent: Commissioner Raymond Staff: Churchill, Humphreys Public: None in attendance

2. Brown Act, Remote Session Authorization, Resolution 1966 Recommended Board Action: Accept and Adopt for Approval

RESOLUTION NO. 1966

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CITY OF EUREKA HOUSING AUTHORITY MAKING FINDINGS PURSUANT TO GOVERNMENT CODE SECTION 54953, AS AMENDED BY ASSEMBLY BILL 361, AND AUTHORIZING THE CONTINUED USE OF VIRTUAL MEETINGS

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NOW, THEREFORE, the City of Eureka Housing Authority Board of Commissioners does hereby find and resolve as follows:

1. That the Board has reconsidered the circumstances of the previously declared and existing state of emergency arising from the COVID-19 pandemic;

2. That the state of emergency continues to directly impact the ability of the members of the Board to meet safely in person, and further that local officials continue to impose or recommend measures to promote social distancing;

3. That the Board and its subordinate Committees, Commissions, and Boards may continue to conduct public meetings in accordance with Government Code section 54953(e);

4. That the Board will reconsider the above findings within 30-days of this Resolution.

Motion to approve the Resolution 1966 by Commissioner Byers.

Second - Commissioner Escarda

Roll Call:

Ayes:Serotta, Konkler, Byers, Escarda, PittmanNays:NoneAbstain:None

Chairperson Serotta declared the motion carried and the Resolution 1966 approved.

- 3. Public Comment (Non-Agenda): None heard
- 4. Approve Minutes of the Board of Commissioners Meeting held June 21, 2022 and July 18, 2022.

Motion to approve the minutes of the meeting of June 21, 2022, made by Commissioner Escarda

Second – Vice Chairperson Konkler

Roll call:

Ayes: Serotta, Konkler, Escarda Nays: None Abstain: Byers, Pittman

Chairperson Serotta declared the motion carried to approve the minutes of June 21, 2022, 2022.

Motion to approve the minutes of the meeting of July 18, 2022, made by Vice Chairperson Konkler

Second – Commissioner Escarda

Roll call:

Ayes:Serotta, Konkler, Byers, Escarda, PittmanNays:NoneAbstain:None

Chairperson Serotta declared the motion carried to approve the minutes of July 18, 2022, 2022.

- 5. Bills and Communication: None
- 6. Report of the Secretary:
 - 6a. Covid-19 Updates

Secretary Churchill updates the board stating that we currently have one employee out with covid. Masking is required in the office for all staff and public who enter the building. The lobby is open to the public Tuesday through Thursday, 10:00am – 3:00pm.

6b. Occupancy and Leasing Report

Secretary Churchill updates the board on this report stating that our numbers are still a bit low however, staff continues to pull off the waitlist and are receiving applications for Public Housing.

6c. HCV Utilization Reports

Secretary Churchill updates the board on this report. For the Mainstream program, we are seeing an increase to the voucher counts. In all, we are seeing an upward trend for all programs.

7. Reports of the Commissioners:

Vice Chairperson Konkler makes a comment regarding the local Regional Center and assisting local families with moving and rental costs. Secretary Churchill notes that the Housing Authority, Housing Advocate is currently in contact with the Regional Center.

Chairperson Serotta comments that the Pine Hill Village apartments are now completed and units are already occupied by tenants. Secretary Churchill notes that the Housing Authority had around twelve Emergency Housing Voucher holders that were set to move into the Pine Hill Village units.

- 8. Unfinished Business: None.
- 9. New Business:

9a. Progress update on 2022 annual goals Recommended Board Action: Provide any recommendations to staff for updates/additions to goals Secretary Churchill goes over key points of the draft PHA Plan Update for the Commissioners. The board goes over the updated plan with no suggestions made. Secretary Churchill notes that a public hearing will be held on September 14, 2022, for input from the public on the plan. The plan will require a resolution and final approval by the board in the October 2022 regular meeting.

10. Closed Session: None needed.

11. Adjournment

There being no further business to come before the Commissioners, the meeting was adjourned at 8:10.m.

Secretary

Chairperson

Occupancy and Leasing Report 2022

Housing Authorities of the City of Eureka and County of Humboldt

	Total Units			# Uni	ts Leased, 1st of	Month				Wait List
Program	Available		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	End of Month
ureka										
Public Housing	196	*	177	180	182	181	180	180	180	42
Eureka Family Housing	51		48	48	48	47	44	44	46	43
Eureka Senior Housing	22		20	20	20	20	21	21	21	16
	269		245	248	250	248	245	245	247	
kunsk aldt										
umboldt enant Based Vouchers										
Housing Choice Vouchers	1137		822	816	820	812	813	814	806	94
VASH Vouchers	73		23	23	23	26	26	28	28	N/A
Mainstream vouchers	75	***	27	27	28	29	31	32	36	N/A
Emergency Housing Vouchers (EHV)	182		5	11	15	18	23	30	38	N/A
roject Based Vouchers										
PBV-VASH - Bayview Heights (Eureka)	22	**	21	21	21	22	22	22	22	
PBV-HCV - Bayview Heights (Eureka)			-	-	-	3	3	3	3	
PBV-HCV - Sorrell Place (Arcata)	5	**	-	-	-	-	-			
PBV-HCV - Providence (Eureka)	42	+	-	-	-	-				
PBV-HCV - 7th & Myrtle Senior (Eureka)	35		-	-	-	-				
			898	898	907	910	918	929	933	

*Total PH units is 198; 2 units are exempted for EPD use and Boys & Girls Club and are unavailable for tenant rental

**25 Project Based Vouchers at Bayview Heights Veteran's housing at 4th & C Street, Eureka; contract signed 6/30/2020. 5 Project Based HCV vouchers at Sorrell Place, extremely low income units at 7th & I Street, Arcata; effective 6/1/2022.

*** Mainstream vouchers were awarded December 2020. Funding and voucher issuance began April 2021. 25 Mainstream vouchers will be allocated via waitlist pulls; 50 will be via referral from CoC partners.

‡ No PHA waitlist for EHVs; all are issued based on referral from HHHC or HDVS. Referrals began Q4 2021.

+HUD-approved PBVs; project expected to complete construction in 2023.

COUNTY OF HUMBOLDT HOUSING AUTHORITY All Voucher Programs For the month of July 2022

	January	February	March	April	May	June	July	Total
Traditional HCV & VASH (Includes PBVs)								
HAP income	\$ 487,449	\$ 490,581	\$ 492,982	\$ 492,810	\$ 492,002	\$ 485,420	\$ 516,667 \$	3,457,911
HAP expenses	(491,882)	(489,328)	(494,790)	(489,895)	(496,352)	(500,780)	(499,524)	(3,462,551)
Surplus (Deficit)	(4,433)	1,253	(1,808)	2,915	(4,351)	(15,360)	17,143	(4,641)
% Total income utiliized	100.91%	A 99.74%	100.37%	99.41%	100.88%	A 103.16%	96.68%	100.13%
Administrative/Other Income	71,092	71,162	83,214	69,268	112,267	77,092	74,183	558,278
Operating expenses	(62,591)	(57,222)	(62,223)	(64,273)		(60,183)	(100,329)	(490,088)
Surplus (Deficit)	8,501	13,940	20,991	4,995	29,000	16,909	(26,146)	68,190
Remaining HAP Cash	18,124	19,052	10,667	12,533	12,110	2,092	14,037	
Remaining Non-HAP Cash	385,079	409,050	425,907	432,218	464,707	473,027	489,409	
Total HCV Cash	403,203	428,102	436,574	444,751	476,818	475,119	503,447	
Cash Increase/(Decrease)	6,455	24,900	8,471	8,177	32,067	(1,699)	28,328	
# of Households Assisted	866	858	862	858	861	864	856	6,025
Average HAP Payment	\$ 567.99	\$ 570.31	\$ 574.00	\$ 570.97	\$ 576.48	\$ 579.61	\$ 583.56 \$	574.70
Mainstream (disabled & non-elderly)								
HAP income	\$ 7,833	\$ 12,284	\$ 15,469	\$ 15,469	\$ 15,469	\$ -	\$ - \$	
HAP expenses	(17,543)	(18,014)	(18,864)	(19,822)		(21,567)	(24,180) (24,180)	(141,350)
Surplus (Deficit)	(9,710)	(5,730)	(3,395)	(4,353)	(5,891)	(21,567)	(24,180)	(74,826)
% Total income utiliized	223.96%	146.65%	121.95%	128.14%	138.08%	N/A	N/A	212.48%
Administrative/Other Income	55	55	1,508	647	6,011	885	885	10,046
Operating expenses	(1,575)	(1,068)	(1,291)	(1,301)		(2,440)	(3,754)	(14,191)
Surplus (Deficit)	(1,520)	(1,013)	217	(654)	3,248	(1,555)	(2,869)	(4,145)
Remaining HAP Cash	69,131	63,950	60,703	56,106	53,175	31,360	8,261	
Remaining Non-HAP Cash	(1,407)	(2,296)	(2,052)	(2,669)		(702)	(2.104)	
Total MSV Cash	67,724	61,654	58,651	53,437	53,822	30,658	6,157	
Cash Increase/(Decrease)	(12,191)	(6,070)	(3,003)	(5,214)	385	(23,164)	(24,501)	
# of Households Assisted Average HAP Payment	27 \$ 649.74	27 \$ 667.19	28 \$ 673.71	29 \$ 683.52	31 \$ 689.03	32 \$ 673.97	36 \$ 671.67 \$	210 673.10
Emergency Housing Vouchers (EHVs)	φ 043.74	φ 007.13	ψ 0/3./1	ψ 000.52	φ 003.00	φ 013.51	ψ 0/1.0/ ψ	075.10
HAP income	\$-	\$-	\$-	\$-	\$-	\$-	\$ - \$	-
HAP expenses	(4,749)	(11,739)	(15,752)	(17,535)		(30,246)	(36,868)	(141,846)
Surplus (Deficit)	(4,749)	(11,739)	(15,752)	(17,535)		(30,246)	(36,868)	(141,846)
% Total income utiliized	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Administrative/Other Income	6,940	13,451	11,275	12,862	18,644	15,136	21,921	100,230
Operating expenses	(6,064)	(12,924)	(10,910)	(12,457)		(15,141)	(28,275)	(104,416)
Surplus (Deficit)	876	527	365	405	(1)	(5)	(6,354)	(4,187)
	510.071	500 507	105 010	407.004	440.000	110 501	075.040	
Remaining HAP Cash Remaining Non-HAP Cash	512,371 426,639	500,567 414,688	485,216 404,613	467,681 392,951	442,929 374,709	412,584 360,770	375,210 339,649	
Total EHV Cash	939,010	915,255	889,829	860,632	817,638	773,354	714,859	
Cash Increase/(Decrease)	(12,025)	(23,755)	(25,426)	(29,197)	(42,993)	(44,284)	(58,495)	
# of Households Assisted Average HAP Payment	5 \$ 949.80	11 \$ 1,067.18	15 \$ 1,050.13	18 \$ 974.17	23 \$ 1,085.09	30 \$ 1,008.20	38 \$970.21 \$	140 1.013.19
Average IIAI Tayment	φ 343.00	φ 1,007.10	φ 1,030.13	φ 3/4.17	φ 1,003.03	φ 1,000.20	φ 370.21 φ	1,013.18
Total All Voucher Programs			.	_				
HAP income	\$ 495,282	\$ 502,865	\$ 508,451	\$ 508,279	\$ 507,471	\$ 485,420	\$ 516,667 \$	
HAP expenses Surplus (Deficit)	(514,174) (18,892)	(519,081) (16,216)	(529,406) (20,955)	(527,252) (18,973)	(542,669) (35,199)	(552,593) (67,173)	(560,572) (43,905)	(3,745,747) (221,313)
Sulpus (Denoit)	(10,032)	(10,210)	(20,333)	(10,375)	(33,133)	(07,173)	(43,303)	(221,010)
% Total income utiliized	103.81%	103.22%	104.12%	103.73%	106.94%	113.84%	108.50%	106.28%
Administrative/Other Income	78,087	84,668	95,997	82,777	136,923	93,113	96,989	668,554
Operating expenses Surplus (Deficit)	(70,229) 7,857	(71,214) 13,454	(74,424) 21,572	(78,031) 4,747	(104,676) 32,247	<u>(77,764)</u> 15,349	(132,357) (35,368)	(608,696) 59,858
	1,001	10,404	21,072	4,141	02,241	10,040	(00,000)	30,000
Remaining HAP Cash	599,626	583,569	556,586	536,320	508,214	446,036	397,508	
Remaining Non-HAP Cash	810,311	821,443	828,468	822,499	840,064	833,095	826,955	
Total Program Cash	1,409,938	1,405,012	1,385,054	1,358,819	1,348,278	1,279,131	1,224,463	
Cash Increase/(Decrease)	(17,760)	(4,926)	(19,958)	(26,235)	(10,541)	(69,147)	(54,668)	
# of Households Assisted	898	896	905	905	915	926	930	6,375
Average HAP Payment	\$ 572.58	\$ 579.33	\$ 584.98	\$ 582.60	\$ 593.08	\$ 596.75	\$ 602.77 \$	

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Notes A Spending above 100% indicates full utilization of monthly funding plus spending down of HUD-held reserves (which is encouraged/required by HUD).

B Cash decrease due to timing of HUD stopping MSV payments in 06/2022; expecting cash to increase as payments continue this year.

C Cash decrease due to timing of HUD stopping EHV HAP and Admin Fee disbursements from 12/2021-06/2022; expecting cash to continue to decrease as preliminary program funding is utilized per HUD program mandate. Once initial program funding gets below a certain level, HUD will initiate monthly funding again.

Housing Choice Vouchers	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
January	985	913	889	917	918	903	882	866	884	866
February	983	906	901	921	919	898	894	867	875	858
March	977	899	908	923	918	896	897	861	875	862
April	979	896	920	928	919	908	895	859	873	858
May	977	890	920	927	917	905	895	850	873	861
June	976	890	922	930	914	898	892	853	868	864
July	969	891	929	924	919	895	882	873	865	856
August	962	891	929	923	917	888	879	872	864	
September	956	896	931	927	913	888	872	883	864	
October	946	897	918	934	906	888	866	888	862	
November	939	900	913	928	903	887	881	890	866	
December	927	890	910	925	902	882	877	887	857	
Average	965	897	916	926	914	895	884	871	869	861
UML's	11,576	10,759	10,990	11,107	10,965	10,736	10,612	10,449	10,426	6,025
	,	,	,	,	,	,	,	,	,	-,
Mainstream Vouchers									2021	2022
January										27
February										27
March										28
April										29
May										31
June										32
July										36
August									4	
September									15	
October									13	
November									24	
December									24	
-									21	20
Average UML's									88	30
UMLS									00	210
Emorgonov Housing Vouchors									2021	2022
Emergency Housing Vouchers									2021	<u>2022</u> 5
January										11
February										
March										15
April										18 23
May										
June										30
July										38
August										
September										
October										
November										
December									4	
Average									4	20
UML's									4	140
_					· · · -					
Total All Voucher Programs	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
January	985	913	889	917	918	903	882	866	884	898
February	083	906	Q01	021	010	808	80/	867	875	808

Total All Voucher Programs	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
January	985	913	889	917	918	903	882	866	884	898
February	983	906	901	921	919	898	894	867	875	896
March	977	899	908	923	918	896	897	861	875	905
April	979	896	920	928	919	908	895	859	873	905
Мау	977	890	920	927	917	905	895	850	873	915
June	976	890	922	930	914	898	892	853	868	926
July	969	891	929	924	919	895	882	873	865	930
August	962	891	929	923	917	888	879	872	868	
September	956	896	931	927	913	888	872	883	879	
October	946	897	918	934	906	888	866	888	880	
November	939	900	913	928	903	887	881	890	890	
December	927	890	910	925	902	882	877	887	888	
Average	965	897	916	926	914	895	884	871	894	911
UML's	11,576	10,759	10,990	11,107	10,965	10,736	10,612	10,449	10,518	6,375

City of Eureka Housing Authority

Board of Commissioners Meeting

September 19, 2022

Agenda Item 9a

Memorandum

To: Commissioners From: Dustin Wiesner, Director of Finance, Administration and Technology Subject: City of Eureka Housing Authority's 2022 Salary Study

BACKGROUND AND HISTORY:

The City of Eureka and County of Humboldt Housing Authority ("agency") contracted with the National Association of Housing and Redevelopment Officials ("NAHRO") in May of 2022 to conduct an independent salary study. With our last salary study conducted over 10-years ago, the goal was to bring the agency's salary schedule to current market rates while increasing the agency's ability to retain and attract staff to meet agency goals and objectives. Presented is the agency's 2022 salary study completed by NAHRO with relevant highlights below.

<u>Highlights</u>

- Many comparable entities were reviewed during the study, including: the State of California, Humboldt County, City of Eureka, College of the Redwoods, Cal Poly Humboldt, Private sector, Butte County Housing Authority, City of Redding Housing Department, and Regional Housing Authority.
- The proposed salary study has a minimum starting wage of \$20 per hour.
- Each position is receiving at least a 3% increase, with the average position increase being 6%.
- The new salary schedule is within budgeted expectations, and we will be able to accommodate the increase in our current 2022 budget.
- The new salary schedule includes two new positions being "Development Manager" and "Deputy Director". Both positions were included as placeholders to accommodate future staff growth to meet agency goals.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and adopt the proposed 2022 salary study and resulting salary schedule.

City of Eureka Housing Authority and the County of Humboldt Housing Authority Salary Comparability Study May 2022

National Association of Housing and Redevelopment Officials



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Summary

The U.S Department of Housing and Urban Development (HUD), solicited comments and published proposed information regarding new requirements for salary studies and executive compensation reviews through 76 FR 40741 and 76 FR 23330 (Section 2 – Federal Registers and PIH Notices)

On August 23, 2011, HUD issued PIH Notice 2011-48 covering two major topics: The

submission requirements of the HUD 52725 Schedule of Positions and Compensation form requires housing agencies with Public Housing or Housing Choice Voucher (HCV) programs (except housing agencies with only HCV programs that receive less than 50% of their funding for employees from HUD) to report the salaries of the five (5) highest compensated housing authority employees; and the requirement for housing authorities to use a salary comparability study to gauge whether the compensation package paid to executives and other housing authority employees are at a just and fair wage in comparison to other nonprofit, private, and governmental housing related organizations. Further, it is encouraged to compare the housing authority pay structure to that of like organizations based on regulatory requirements, work responsibility, supervisory responsibilities, location, and clientele served. This comprehensive study is thought to be a mechanism to assure housing authority wages are in line with the comparable organizations used.

PIH Notice 2011-48 was further modified with PIH Notices 2014-01, 2015-14 and Notices 2016-14, 2016-16, 2018-13 and 2019-21, all of which included information on the updated form and format, a reduction in the number of positions to report on, as well as new submission requirements.

Information was gathered during an initial interview on April 7th, 2022, with Dustin Wiesner, Director of Finance, Administration and Technology and Heather Humphreys, Human Resources Manager for the City of Eureka and the County of Humboldt Housing Authorities. The housing authorities have chosen to complete a salary study to ensure fair, competitive wages and compliance with HUD regulations.

This document represents the salary comparability study for the City of Eureka and the County of Humboldt Housing Authorities (Section 12 – City of Eureka and the County of Humboldt Housing Authorities Salary Schedule Final).

Background

Eureka is the principal city and county seat of Humboldt County in the Redwood Empire region of California. The city is located on U.S. Route 101 on the shores of Humboldt Bay, 270 miles north of San Francisco and 100 miles south of the Oregon border. At the 2010 census, the population of the city was 27,191, and the population of Greater Eureka was 45,034.

Eureka is the largest coastal city between San Francisco and Portland, Oregon, and the

westernmost city of more than 25,000 residents in the 48 contiguous states. The proximity to the sea causes the city to have an extremely maritime climate with very small annual temperature differences and seasons mainly being defined by the rainy winters and dry summers, whereas nearby inland areas are much hotter in summer. It is the regional center for government, health care, trade, and the arts on the North Coast north of the San Francisco Bay Area. Greater Eureka, one of California's major commercial fishing ports, is the location of the largest deepwater port between San Francisco and Coos Bay, a stretch of about 500 miles.

Humboldt County is known for its impressive redwood trees, and many acres of private redwood timberland make Humboldt the top timber producer in California. The lush river bottoms adjacent to the ocean are for producing rich, high-quality dairy products.

Somewhat further inland, the warmer valleys have historically produced abundant apples and other fruit. More recently vineyards have been planted in the Trinity, Klamath, Mattole and upper Eel River.

Methodology

The methodology used in determining the average, or just wages to be paid, include comparing current salaries and benefit packages to other similar entities. The data used may include information obtained through open records data sources, specific requests for information, local job advertisements for private industry positions, along with job postings and published federal, state, and local government salaries, and position information. Direct requests for information mostly resulted in up-to-date information within the last 12 months. Local employment advertisements were current as of April 2022.

The Interview

The initial step in the preparing this study was an interview Mr. Wiesner and Ms. Humphreys. Topics discussed, and followed up by email, included:

- Agency size (voucher/unit counts)
- Unit types & regulatory agencies
- Staffing levels
- Job titles & descriptions of duties
- Current pay structure
- Organizational chart

According to Mr. Wiesner and Ms. Humphreys, the City of Eureka and the County of Humboldt Housing Authorities, the agency is in the process of process of repositioning their public housing. They currently have 198 Public Housing units, 1574 Housing Choice Vouchers, 50 Tax Credit with Project Based layered units and 23 units of Tax Credit/Non- profit housing. The City of Eureka and the County of Humboldt Housing Authorities do not have a union contact. Having a union contract provides information on already negotiated rates and serves as a benchmark in determining the minimum wages allowable under the salary plan. It is assumed that a union contract will exceed the minimum allowable non- managerial wage rates established by the U. S Department of Labor (which is used in the absence of a union contract). In this case, union wages are not applicable. Mr. Wiesner and Ms. Humphreys provided Job descriptions, organization charts and current pay schedules. (Section 5 – Eureka HA and Humboldt County HA Information). Because of challenges in the hiring market, the agencies have selected a starting wage of \$20/hr. This will help them to be competitive in recruiting and retaining employees.

Determining Comparable Entities

Several factors were considered in determining comparable entities, including funding sources, regulatory requirements, location, agency size, units managed, governing bodies and budgets. Benchmark data included in the U. S Department of Labor, Bureau of Labor, and Statistics (BLS) BLS data was not considered to be the best comparable. (Section 6 – BLS North Coastal Region California)

Job openings and pay for the following were included in this study:

- State of California
- Humboldt County
- City of Eureka
- College of the Redwoods
- Cal Poly Humboldt
- Private Job Openings

Next, information was gathered to identify comparable housing agencies. Comparable housing agencies were selected based upon region, size, structure, programs, budget, positions, pay structure, merit and cost of living increases, area economics, statistical living wage for the area and the proximity to the subject organization. The methodology used to collect the data included review of HUD data, direct contact with agencies, internet sources and job advertisements for open positions.

The following housing agency positions and salaries were reviewed during this study.

- Butte County Housing Authority
- City of Redding Housing Department
- Regional Housing Authority (Yuba City)

The selected housing agencies were determined to be the most closely aligned with Eureka/Humboldt positions such as Inspectors, Property Manager, HCV/EHV Specialists, Chief Executive Officer. Comparable housing agencies had several "like" factors: regulatory oversight, similarity in types of units/programs managed, structure, staffing, maintenance requirements, proximity, and funding sources. (Section 11 – Butte County HA Salaries, Section 11.1 City of Redding Salaries, Section 11.2 Regional HA Salaries, Section 11.3).

The comparability to these housing agencies was further supported by private and corporate compensation making the proposed City of Eureka and the County of Humboldt Housing Authorities pay structure fall at the median levels of both private and public industry pay practices.

Positions & Salary Comparison

As stated earlier in this summary, local housing authorities were found to be the most comparable entities for several of the City of Eureka and the County of Humboldt Housing Authorities positions while the County, City, and private industry positions (Section 8 – Private Market Job Postings, Section 9 Non-Profit Job Postings and Section 10 – College of the Redwoods Job Postings), were considered for other positions including, but not limited to:

- Accounting positions
- Maintenance
- Executive and Office Assistant Positions
- Executive Director

Conclusion

The optimal position for the salary study would be to fall in the median range of salaries supported by the comparable entities. This median range should fall between the 25th and 75th percentile for like positions in like agencies.

In analyzing all the information gathered, most positions at the City of Eureka and the County of Humboldt Housing Authorities fell within the mid-range salaries supported by the study. The proposed salary steps and grades are provided in the City of Eureka and the County of Humboldt Housing Authorities 2022 Salary Schedule (Section 12 – Eureka and Humboldt HAs Salary Schedule Final).

The City of Eureka and the County of Humboldt Housing Authorities have decided to place employees at the grade level where they are on the current salary schedule. As annual performance evaluations are completed, employees may then be moved to the next step based on merit.

It is highly recommended the pay schedule and organization structure be reviewed at least annually, with any changes needed being made via Board Resolution. A sample resolution is included with this study (Section 13 – Sample Board Order). Current market conditions and increases in the minimum wage may significantly affect market wages, further supporting the need for another study in the next 1-2 years.

Job descriptions should also be reviewed to ensure they accurately reflect the work responsibility and duties of each employee. It is further recommended that the Salary Study documents, revised salary schedule and accompanying background information be included as part of the housing authority's personnel records and retained based on the appropriate record retention schedule.

References & Sources

Bureau of Labor & Statistics

https://data.bls.gov/oes/#/geoOcc/Multiple%20occupations%20for%20one%20geographical %20ar ea

HUD Exec Compensation 2018

https://www.hud.gov/program_offices/public_indian_housing/reac/rd/phaec

Eureka Minimum Wage

https://www.minimum-wage.org/california

Eureka Cost of Living

https://www.bestplaces.net/cost_of_living/city/california/eureka

Humboldt County Cost of Living

https://www.bestplaces.net/cost_of_living/county/california/humboldt

Humboldt County Living Wage

https://livingwage.mit.edu/counties/06023

Eureka City-Data

https://www.city-data.com/city/Eureka-California.html

Eureka Wiki

https://en.wikipedia.org/wiki/Eureka,_California

Census Data

https://www.census.gov/quickfacts/humboldtcountycalifornia

World Population Review

https://worldpopulationreview.com/us-cities/eureka-ca-population

California State Employment

https://www.calcareers.ca.gov/CalHRPublic/Search/JobSearchResults.aspx#locid=109

Humboldt County Employment

https://www.governmentjobs.com/careers/humboldtcountyca

Eureka City Employment

https://www.governmentjobs.com/careers/eurekaca

Eureka Humboldt Co Housing Authorities - 2022 Salary Schedule

*Independently prepared by NAHRO

Grade	Position	St	ep 1	Ste	ep 2	St	ep 3	St	ep 4	St	ep 5
	Office Assistant	\$	41,600.00	\$	43,680.00	\$	45,864.00	\$	48,157.20	\$	50,565.06
Α	Accounting Assistant	\$	3,467.00	\$	3,640.00	\$	3,822.00	\$	4,013.00	\$	4,214.00
	Accounting Specialist I	\$	43,406.00	\$	45,576.30	\$	47,855.12	\$	50,247.87	\$	52,760.26
В	Housing Specialist I	\$	3,617.00	\$	3,798.00	\$	3,988.00	\$	4,187.00	\$	4,397.00
	Maintenance Specialist I				· · · ·		· · ·				
	Accounting Specialist II	\$	45,276.00	\$	47,539.80	\$	49,916.79	\$	52,412.63	\$	55,033.26
	Housing Specialist II	\$	3,773.00	\$	3,962.00	\$	4,160.00	\$	4,368.00	\$	4,586.00
	EHV Specialist I		,		,					-	
С	Maintenance Specialist II										
-	Housing Specialist III	\$	50,460.00	\$	52,983.00	\$	55,632.15	\$	58,413.76	\$	61,334.45
	EHV Specialist II	\$	4,205.00	\$	4,415.00	\$	4,636.00	\$	4,868.00	\$	5,111.00
	Accounting Specialist III				· · · ·		· · ·				
	Maintenance Specialist III										
D	Community Liaison										
	Housing Negotiator / Inspector										
	Executive Assistant	\$	52,450.00	\$	55,072.50	\$	57,826.13	\$	60,717.43	\$	63,753.30
E	Community Liaison/Compliance Officer	\$	4,371.00	\$	4,590.00	\$	4,819.00	\$	5,060.00	\$	5,313.00
	Housing Manager	\$	54,384.00	\$	57,103.20	\$	59,958.36	\$	62,956.28	\$	66,104.09
	Housing Advocate	\$	4,532.00	\$	4,759.00	\$	4,997.00	\$	5,247.00	\$	5,509.00
	Accounting Manager										
F	Maintenance Lead										
	Maintenance Supervisor	\$	70,044.00	\$	73,546.20	\$	77,223.51	\$	81,084.69	\$	85,138.9
G		\$	5,837.00	\$	6,129.00	\$	6,435.00	\$	6,757.00	\$	7,095.00
	Finance & Administration Manager	\$	72,180.00	\$	75,789.00	\$	79,578.45	\$	83,557.37	\$	87,735.24
	Housing Supervisor	\$	6,015.00	\$	6,316.00	\$	6,632.00	\$	6,963.00	\$	7,311.00
	Development Manager								-		
н	Special Projects Coordinator										
	Director of Finance & Administration	\$	85,992.00	\$	90,291.60	\$	94,806.18	\$	99,546.49	\$	104,523.82
I		\$	7,166.00	\$	7,524.00	\$	7,901.00	\$	8,296.00	\$	8,710.00
	Director of Finance, Administration, & Technology	\$	94,320.00	\$	99,036.00	\$	103,987.80	\$	109,187.19	\$	114,646.55
J		\$	7,860.00	\$	8,253.00	\$	8,666.00	\$	9,099.00	\$	9,554.00
	Deputy Director	\$	112,095.00	\$	117,699.75	\$	123,584.74	\$	129,763.97	\$	136,252.17
к		\$	9,341.00		9,808.00	¢	10,299.00	-	10,814.00	\$	11,354.00
	Executive Director	\$	121,140.00		127,197.00	-	133,556.85	_	140,234.69	ې \$	147,246.43
L		\$	10,095.00		10,600.00		11,130.00		11,686.00	ې \$	12,271.00

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HOUSING AUTHORITIES O	F THE CITY OF EUREKA	A AND COUNTY C	F HUMBOLDT					
PROPOSED SALARY STUDY SCHEDULE	EFFECT	IVE 10/01/2022						
TITLE	GRADE	А	В	С	D	Е		
			(month	thly gross pay amounts)				
EXECUTIVE DIRECTOR	L	10,095	10,600	11,130	11,686	12,271		
DEPUTY DIRECTOR	к	9,341	9,808	10,299	10,814	11,354		
EXECUTIVE ASSISTANT	E	4,371	4,590	4,819	5,060	5,313		
OFFICE ASSISTANT	А	3,467	3,640	3,822	4,013	4,214		
DIRECTOR OF FINANCE, ADMINISTRATION, & TECHNOLOGY	J	7,860	8,253	8,666	9,099	9,554		
DIRECTOR OF FINANCE & ADMINISTRATION	I	7,166	7,524	7,901	8,296	8,710		
FINANCE AND ADMINISTRATION MANAGER	н	6,015	6,316	6,632	6,963	7,311		
ACCOUNTING MANAGER	F	4,532	4,759	4,997	5,247	5,509		
ACCOUNTING SPECIALIST III	D	4,205	4,415	4,636	4,868	5,111		
ACCOUNTING SPECIALIST II	С	3,773	3,962	4,160	4,368	4,586		
ACCOUNTING SPECIALIST I	В	3,617	3,798	3,988	4,187	4,397		
ACCOUNTING ASSISTANT	А	3,467	3,640	3,822	4,013	4,214		
HOUSING ADVOCATE	F	4,532	4,759	4,997	5,246	5,509		
HOUSING SUPERVISOR	н	6,015	6,316	6,632	6,963	7,311		
HOUSING MANAGER	F	4,532	4,759	4,997	5,247	5,509		
HOUSING SPECIALIST III (including EHV Specialist)	D	4,205	4,415	4,636	4,868	5,111		
HOUSING SPECIALIST II (including EHV Specialist)	С	3,773	3,962	4,160	4,368	4,586		
HOUSING SPECIALIST I (with a hire date 5/01/2011 or later)	В	3,617	3,798	3,988	4,187	4,397		
COMMUNITY LIAISON/COMPLIANCE OFFICER	E	4,371	4,590	4,819	5,060	5,313		
COMMUNITY LIAISON	D	4,205	4,415	4,636	4,868	5,111		
HOUSING NEGOTIATOR/ INSPECTOR	D	4,205	4,415	4,636	4,868	5,111		
MAINTENANCE SUPERVISOR	G	5,837	6,129	6,435	6,757	7,095		
MAINTENANCE LEAD	F	4,532	4,759	4,997	5,247	5,509		
MAINTENANCE SPECIALIST III	D	4,205	4,415	4,636	4,868	5,111		
MAINTENANCE SPECIALIST II	С	3,773	3,962	4,160	4,368	4,586		
MAINTENANCE SPECIALIST I	В	3,617	3,798	3,988	4,187	4,397		
DEVELOPMENT MANAGER	н	6,015	6,316	6,632	6,963	7,311		
SPECIAL PROJECTS COORDINATOR	н	6,015	6,316	6,632	6,963	7,311		

Resolution No. 1968

Adopt Salary Comparability Study and Schedule

WHEREAS, In accordance with the U. S Department of Housing and Urban Development (HUD) PIH Notice 2011-48 dated August 26, 2011, and subsequent updates to said notice; and

WHEREAS, The Housing Authorities have contracted with the National Association of Housing and Redevelopment Officials (NAHRO) to complete a Salary Comparability Study; and

WHEREAS, The study demonstrates a need to adjust the present salary schedule to bring the schedule in line with present cost of living figures; and

WHEREAS, The City of Eureka Housing Authority Board of Commissioners have reviewed the Salary Comparability Study completed May 2022; and

NOW, THEREFORE, BE IT RESOLVED that the City of Eureka Housing Authority Board of Commissioners hereby approve the NAHRO Salary Study and adopt the proposed salary schedule for the City of Eureka Housing Authority.

PASSED AND ADOPTED on the _____ day of _____ 2022 by the following vote:

AYES: NAYS: ABSENT: ABSTAIN: ATTEST:

Name

Name

Title

Title