



HOUSING AUTHORITIES CITY OF EUREKA & COUNTY OF HUMBOLDT



735 WEST EVERDING STREET, EUREKA CA 95503
PHONE: (707) 443-4583 FAX: (707) 443-4762 TTY: (800) 651-5111

AGENDA HOUSING AUTHORITY OF THE COUNTY OF HUMBOLDT BOARD OF COMMISSIONERS REGULAR MEETING

DATE AND TIME
Monday, January 08, 2024
12:00pm

LOCATION

Housing Authority of the County of Humboldt
735 W. Everding Street, Eureka CA 95503

All or portions of this meeting will be conducted by teleconferencing in accordance with Government Code Section 54953(b). Teleconference locations are as follows: 735 W. Everding St., Eureka California. The location is accessible to the public, and members of the public may address the Housing Authority of the County of Humboldt Board of Commissioners from any teleconference location.

PUBLIC PARTICIPATION

Public access to this meeting is available in person at the location above.

Persons wishing to address the Board of Commissioners are asked to submit comments for the public speaking portion of the agenda as follows:

- Send an email with your comment(s) to heatherh@eurekahumboldtha.org prior to the Board of Commissioners meeting.
- Call and leave a message at (707) 443-4583 ext. 219.

When addressing the Board on agenda items or business introduced by Commissioners, members of the public may speak for a maximum of five minutes per agenda item when the subject is before the Board.

1. Roll Call

2. Public Comment (Non-Agenda):

This time is reserved for members of the public to address the Committee relative to matters of the Housing Authority of the County of Humboldt not on the agenda. No action may be taken on non-agenda items unless authorized by law. Comments will be limited to five minutes per person and twenty minutes in total.

3. Approve Minutes of the Board of Commissioners meeting held November 13, 2023.

4. Bills and Communications:

4a. Landlord Newsletter 2023.2



The Housing Authorities are Equal Housing Opportunity Organizations



5. Report of the Secretary:

The Report of the Secretary is intended to brief the Commission on items, issues, key dates, etc., that do not require specific action, and are not separate items on the Board of Commissioners Agenda.

5a. Occupancy and Leasing Report

5b. HCV Utilization Reports

6. Reports of the Commissioners:

This time is reserved for Commissioners to share any relevant news or housing related endeavors undertaken by Commissioners.

7. Unfinished Business: None.

8. New Business:

8a. Resolution 503, Annual Agency Plan, HUD Form 50075

Recommended Board Action: Accept and Adopt for Approval

8b. Resolution 502, Proposed Utility Allowance Study Schedule for 2024

Recommended Board Action: Accept and Adopt for Approval

9. Closed Session – If needed.

10. Adjournment

* * * Note * * *

Documents related to this agenda are available on-line at:

<https://eurekaumboldt.org/governance/>

Know Your RIGHTS Under The Ralph M. Brown Act: Government's duty is to serve the public, reaching its decisions in full view of the public. The Board of Commissioners exists to conduct the business of its constituents. Deliberations are conducted before the people and are open for the people's review.

MINUTES

MEETING OF THE HOUSING AUTHORITY OF THE COUNTY OF HUMBOLDT BOARD OF COMMISSIONERS

MONDAY, November 13, 2023

Chairperson Conner declared a quorum present and called the meeting to order at 12:02p.m.

1. Roll Call:

Present: Chairperson Conner, Vice Chairperson Fitzgerald, Commissioner Derooy,
Commissioner Escarda, Commissioner Leon, Commissioner Zondervan-Droz
Absent: None
Staff: Churchill, Humphreys, Wiesner

2. Public Comment (Non-Agenda): None heard.

3. Approve minutes of the board of commissioners meeting held October 16, 2023.

Motion to approve the minutes of the meeting of October 16, 2023, made by Commissioner Derooy.

Second – Commissioner Fitzgerald

Roll call:

Ayes: Conner, Escarda, Derooy, Zondervan-Droz, Fitzgerald, Leon
Nays: None
Abstain: None
Absent: None

Chairperson Conner declared the motion carried to approve the minutes of October 16, 2023.

4. Bills and Communication: None

5. Report of the Secretary:

5a. Occupancy and Leasing Report
Secretary Churchill briefs the board on this report.

5b. HCV Utilization Reports

Secretary Churchill goes over this report with the board and points out key items of the report. Secretary Churchill notes that we are expecting the PBV projects with Laurel Canyon and Providence Mother Bernard to lease up by the end of the year adding 77 households.

6. Reports of the Commissioners: Commissioner Derooy comments about updates to California Tenant Laws and that she will be researching on the changes and will come back to the board with more information on the updates.
7. Unfinished Business: None.
8. New Business:
 - 8a. Resolution 501, HACH 2022 Financial Audit Report
 Recommended Board Action: Accept and Adopt for Approval
 Director of Finance, Dustin Wiesner goes over key points on the report with the board.

**RESOLUTION 501
 TO ACCEPT AGENCY AUDIT REPORTS
 FISCAL YEAR ENDING DECEMBER 31, 2022**

WHEREAS, It is a requirement of the United States Department of Housing and Urban Development that the Housing Authority have an independent audit of Compliance and Internal Control Over Financial Reporting based on Audit of Financial Statements Performed in Accordance with Government Audit Standards; and

WHEREAS, It is a requirement of the United States Department of Housing and Urban Development that the Housing Authority have an independent audit of Compliance With Requirements Applicable to Each Major Program and on Internal Control Over Compliance In Accordance With OMB Circular A-133; and

WHEREAS, The Housing Authority has contracted with Harshwal & Company LLP, Certified Public Accountants, to complete the audit; and

WHEREAS, Annual Audit has been completed and the Auditors Report has been submitted to the members of the Board of Commissioners for review and approval; and

WHEREAS, The Commissioners have reviewed the audit report and found it to be substantially correct.

NOW, THEREFORE, BE IT RESOLVED, that the Commissioners of the Housing Authority of the County of Humboldt do hereby accept the Audited Financial Statements for the fiscal year ending December 31, 2022.

Motion to approve Resolution 501 made by Vice Chairperson Fitzgerald.

Second - Commissioner Escarda

Roll Call:

Ayes: Conner, Fitzgerald, Derooy, Escarda, Leon, Zondervan-Droz
 Nays: None
 Abstain: None
 Absent: None

Chairperson Conner declared the motion carried and Resolution 501 approved.

- 8b. HACH Board of Commissioners, current Board and Commissioner terms; *Informational* Secretary Churchill notes that we have a vacancy in district 2 which is southern Humboldt and we are looking for a board member to represent from that area.

9. Closed Session: None needed.

10. Adjournment

There being no further business to come before the Commissioners, the meeting was adjourned at 12:25p.m.

Secretary

Chairperson



Issue 2023.2

“Communication leads to community.”

Landlord Newsletter

Keep up With Changes to Smoke Detector Laws for Rentals

As laws change to improve the safety of rentals and well-being of renters, it is important to stay current with updates to the relevant laws. Measures that protect the health and safety of tenants and those around them are required components not only for continued participation as a Section 8 landlord, but to ensure your property investment is protected. One of the most frequent health and safety infractions we see is removed or non-operational smoke detectors. With recent changes to requirements around smoke detectors, we want to make sure our participating landlords are well aware of the current regulations.

- Smoke alarms must be installed in every bedroom.
- Smoke alarms must also be installed in hallways outside the bedrooms.
- Every level of a home must have a smoke alarm regardless of whether there is a bedroom on that floor.
- Carbon monoxide detectors must also be on every level.
- Any room with a gas appliance (e.g. heater or fireplace) must also have a carbon monoxide detector.
- Carbon monoxide detectors may be hard wired, plug-in, or battery operated, but must have a backup battery if they are hard wired or plug-in.
- Battery-only type smoke detectors must have a 10-year battery installed, which cannot be removed or replaced.
- Hard wired smoke detectors can have either a 9-volt or 10-year backup battery.
- Landlords are responsible for testing alarms annually and maintaining smoke alarms in working condition.
- Tenants have a duty to notify owner/landlord if the smoke alarm becomes inoperable (this should be written into the lease).

Use the checklist above to do your own inspection and verify your rentals are in compliance with state law.

AB 1482 (“Tenant Protection Act”) Limits Allowed Rent Increases for Renters

For the majority of rental properties in California, landlords cannot increase rent more than 10% total, or 5% plus the cost of living index (whichever number is lower) over a 12-month period of time. This limit is true for tenants assisted with vouchers or those paying full market rents. Be sure to check the current CPI rate when requesting a rent increase. While there are a few exceptions, the majority of rentals in California are covered by AB 1482.

***Our mission statement:** The mission of the Housing Authority of the County of Humboldt is to assist low-income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The Housing Authority is committed to operating in an efficient, ethical, and professional manner, and treating all clients with dignity and respect. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.*

More Important Reminders about California Tenant Law

With the Fair Employment and Housing Act (FEHA), which protects California residents from housing discrimination under various categories, renters are protected from discrimination based on some sources of income. Renters using a federal, state, or local housing subsidy cannot be denied housing based on the source of income that helps them to afford their rent. Under this law, landlords can no longer state “no Section 8 allowed”, as this would be considered source of income discrimination. One exemption from this requirement is homeowners who live in their home and rent out a room within the unit. All others including property management companies, private landlords, and anyone else renting residential property in California must comply.

Beyond disallowing any notices or advertising that denies acceptance of Section 8, there are other practices that are prohibited. Please review the list below to familiarize yourself with some of these disallowed practices:

- Stating a preference for tenants with specific sources of income
- Charging a higher deposit or rent, refusing to accept an application, or treating a tenant or applicant differently in any other way because they have a housing subsidy
- Refusing to enter into or renew a lease because the tenant has Section 8 or other rental assistance
- Terminating a tenancy because the existing tenant has received and plans to use a Section 8 housing voucher or any other housing assistance/subsidy
- Requiring any additional conditions in the lease agreement that aren’t required of unassisted tenants (other than those required by the specific subsidy program)
- Restricting tenant access to any services or facilities at the property (e.g. community space, workout room, etc.) because the tenant has rental assistance
- Refusing to make repairs as needed because the tenant has rental assistance

Essentially, don’t treat tenants/applicants any different than an unassisted applicant/tenant solely based on the fact that they are receiving rental assistance. You are still allowed and encouraged to screen any applicants for tenancy based on lawful screening criteria. While the housing authority runs credit and criminal background checks to ensure applicants meet our program criteria, these are typical checks that a landlord would do for applicants too.

General & Contact Information

Our lobby is open 10 a.m. to 3 p.m. Tuesdays, Wednesdays, and Thursdays. Business hours are weekly Monday-Thursday, 9:00-4:30, and Fridays alternating 9:00-4:30 and closed.

Please call our main line during business hours at (707) 443-4583 x210 if you need assistance.

Address: 735 West Everding Street
Eureka, CA 95503

We have a payment drop box by our front door for easy submission of any amounts payable.

Call our main line at (707) 443-4583, then:

Caseworkers are based on tenant last name:

Begins with A-Gr..... x216

Begins with Gu-Pr..... x227

Begins with Pu-Z..... x233

Mandee for EHV program x231

Stephanie for accounting..... x221

Housing Advocate Jennifer..... x217

Front desk for all other questions regarding Housing Authority services..... x210

Switch to Direct Deposit!

Cut out the wasted paper and trips to the bank and receive your payment directly in your chosen account. For further information, Contact Stephanie at 707.443.4583 x234 or email stephanieg@eurekahumboldtha.org.

Free Rental Listings on AffordableHousing.com

Get the word out for free regarding your upcoming or currently available listings. Simply register and then add your listing(s). Then applicants will find you quickly and easily.

Thank You!

Thank you to our landlords who joined us for our second annual Landlord Appreciation Luncheon, that was held July 20, 2023 at Eureka’s beautiful Wharfinger building. We had time to network, hear updates from Legal Services of Northern California and Humboldt Association of Realtors, and share program updates from the Housing Authority. We appreciate our landlords’ support of the voucher programs and look forward to continuing to serve Humboldt County in 2024. If you missed the 2023 luncheon, hopefully we’ll see you at the next one! If you have available rentals or questions about our programs, please contact Jennifer Toole, Housing Advocate, at jtoole@eurekahumboldtha.org.

**Occupancy and Leasing Report
April 2023 - November 2023**

**HOUSING AUTHORITY OF THE CITY OF EUREKA
HOUSING AUTHORITY OF THE COUNTY OF HUMBOLDT**

Program	Total Units Available	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Wait List End of Month
Eureka										
Public Housing	195	183	185	185	186	188	186	189	186	699 *
Eureka Family Housing	51	49	49	48	48	46	46	46	47	700
Eureka Senior Housing	22	21	21	21	21	21	21	21	21	243
Total City units	268	253	255	254	255	255	253	256	254	

Humboldt

<u>Tenant Based Vouchers</u>											
Housing Choice Vouchers	1234	783	775	780	790	785	784	767	764		
VASH Vouchers	95	61	62	61	60	62	62	77	75	N/A	
Mainstream vouchers	75	50	50	51	52	53	50	51	50	N/A ***	
Emergency Housing Vouchers (EHV)	182	108	111	114	127	127	137	135	141	N/A ‡	
Total All Vouchers	1586	1002	998	1006	1029	1027	1033	1030	1030		
<u>Project Based Vouchers (note that these are a subset of HCV & VASH voucher counts shown above)</u>											
PBV-VASH - Bayview Heights (Eureka)	22	22	22	22	22	22	22	22	22	N/A **	
PBV-HCV - Bayview Heights (Eureka)	3	3	3	3	3	3	3	3	3	0 **	
PBV-HCV - Sorrell Place (Arcata)	5	5	5	5	5	5	5	5	5	15 **	
PBV-HCV - Providence (Eureka)	42	(Projects not yet completed)									+
PBV-HCV - 7th & Myrtle Senior (Eureka)	35										
Total PBVs	107	30	30	30	30	30	30	30	30		

Vouchers issued but not under contract, end of month (aka "Searching")	64
--	----

*Total PH units is 198; 3 units are exempted for EPD use, Boys & Girls Club, and Maintenance use and are unavailable for tenant rental

**25 Project Based Vouchers at Bayview Heights Veteran's housing at 4th & C Street, Eureka; contract signed 6/30/2020.
5 Project Based HCV vouchers at Sorrell Place, extremely low income units at 7th & I Street, Arcata; effective 6/1/2022.

*** Mainstream vouchers were awarded December 2020. Funding and voucher issuance began April 2021.
25 Mainstream vouchers will be allocated via waitlist pulls; 50 will be via referral from CoC partners.

‡ No PHA waitlist for EHV's; all are issued based on referral from HHC or HDVS. Referrals began Q4 2021.

+ HUD-approved PBVs; projects expected to complete construction in 2023.

COUNTY OF HUMBOLDT HOUSING AUTHORITY
All Voucher Programs
For the month of November 2023

	January	February	March	April	May	June	July	August	September	October	November	Total
Traditional HCV & VASH (Includes PBVs)												
HAP income (budget authority)	\$ 554,989	\$ 561,152	\$ 561,152	\$ 561,152	\$ 561,152	\$ 513,444	\$ 513,444	\$ 513,444	\$ 513,444	\$ 528,590	\$ 528,590	\$ 5,910,549
HAP expenses	(526,451)	(537,222)	(542,783)	(543,583)	(545,994)	(545,994)	(553,858)	(554,820)	(555,264)	(552,024)	(557,138)	(6,012,488)
Surplus (Deficit)	28,538	23,930	18,369	17,569	17,801	(32,551)	(40,415)	(41,377)	(41,821)	(23,434)	(28,548)	(101,940)
* % Total income utilized	94.86%	95.74%	96.73%	96.87%	96.83%	106.34%	107.87%	108.06%	108.15%	104.43%	105.40%	101.72%
Administrative/Other Income	75,927	91,889	76,230	75,898	75,742	76,587	76,007	107,199	136,664	74,797	82,855	949,795
Operating expenses	(57,389)	(65,305)	(70,107)	(62,912)	(60,073)	(59,020)	(59,984)	(61,826)	(69,929)	(58,863)	(67,720)	(693,129)
Surplus (Deficit)	18,538	26,584	6,123	12,986	15,669	17,567	16,023	45,373	66,734	15,934	15,135	256,666
B Remaining HAP Cash	15,197	2,741	29,886	(3,180)	93,597	18,802	17,902	21,091	86,035	27,653	45,965	
Remaining Non-HAP Cash	546,993	597,179	567,907	610,780	469,621	556,625	577,095	623,326	630,324	690,165	699,965	
Total HCV Cash	562,189	599,919	597,793	607,600	563,218	575,427	594,997	644,416	716,359	717,818	745,930	
Cash Increase/(Decrease)	14,569	37,730	(2,126)	9,806	(44,381)	12,209	19,570	49,420	71,942	1,459	28,112	
# of Households Assisted	843	844	844	844	838	841	849	847	846	844	839	9,279
Average HAP Payment	\$ 624	\$ 637	\$ 643	\$ 644	\$ 648	\$ 649	\$ 652	\$ 655	\$ 656	\$ 654	\$ 664	\$ 648
Mainstream (disabled & non-elderly)												
HAP income (budget authority)	\$ 23,639	\$ 23,639	\$ 24,287	\$ 24,287	\$ 23,833	\$ 23,833	\$ 23,833	\$ 23,833	\$ 23,833	\$ 23,546	\$ 23,546	\$ 262,109
HAP expenses	(29,831)	(30,983)	(32,401)	(33,608)	(33,704)	(34,267)	(34,480)	(35,043)	(33,614)	(33,811)	(34,270)	(366,012)
Surplus (Deficit)	(6,192)	(7,344)	(8,114)	(9,321)	(9,871)	(10,434)	(10,647)	(11,210)	(9,781)	(10,265)	(10,724)	(103,903)
A % Total income utilized	126.19%	131.07%	133.41%	138.38%	141.42%	143.78%	144.67%	147.04%	141.04%	143.60%	145.54%	139.64%
Administrative/Other Income	2,768	2,768	9,761	2,811	2,949	7,175	2,949	8,636	10,467	2,949	4,789	58,022
Operating expenses	(2,659)	(3,434)	(3,623)	(3,001)	(4,218)	(3,640)	(3,170)	(3,570)	(4,020)	(3,547)	(3,828)	(38,709)
Surplus (Deficit)	109	(666)	6,138	(190)	(1,269)	3,535	(221)	5,066	6,447	(598)	961	19,313
B Remaining HAP Cash	(1,723)	122	5,938	(1,852)	5,074	2,916	2,495	(2,476)	5,784	(1,532)	2,659	
Remaining Non-HAP Cash	42,711	42,545	41,764	48,416	42,822	53,790	53,358	58,187	57,129	63,789	60,559	
Total MSV Cash	40,988	42,667	47,702	46,564	47,896	56,706	55,853	55,711	62,913	62,257	63,218	
Cash Increase/(Decrease)	(1,906)	1,679	5,035	(1,138)	1,332	8,810	(853)	(142)	7,203	(656)	961	
# of Households Assisted	43	45	48	50	50	51	52	53	50	51	50	543
Average HAP Payment	\$ 694	\$ 689	\$ 675	\$ 672	\$ 674	\$ 672	\$ 663	\$ 661	\$ 672	\$ 663	\$ 685	\$ 674
Emergency Housing Vouchers (EHVs)												
HAP income (budget authority)	\$ 37,098	\$ 37,098	\$ 37,098	\$ 37,098	\$ 55,647	\$ 55,647	\$ 55,647	\$ 55,647	\$ 55,647	\$ 55,647	\$ 55,647	\$ 537,920.13
HAP expenses	(76,264)	(82,314)	(86,565)	(88,899)	(90,776)	(99,809)	(101,882)	(102,098)	(109,125)	(109,681)	(117,447)	(1,064,860)
Surplus (Deficit)	(39,166)	(45,216)	(49,467)	(51,801)	(35,129)	(44,162)	(46,235)	(46,451)	(53,478)	(54,034)	(61,800)	(526,940)
A % Total income utilized	205.57%	221.88%	233.34%	239.63%	163.13%	179.36%	183.09%	183.47%	196.10%	197.10%	N/A	197.96%
Administrative/Other Income	11,884	27,313	25,144	20,721	37,745	35,438	72,519	37,667	43,275	30,333	58,780	400,820
Operating expenses	(16,160)	(37,880)	(27,311)	(21,459)	(31,262)	(32,921)	(64,475)	(32,622)	(41,481)	(25,330)	(54,428)	(385,329)
Surplus (Deficit)	(4,276)	(10,566)	(6,167)	(738)	6,483	2,517	8,044	5,045	1,794	5,003	4,352	15,490
B Remaining HAP Cash	27,743	-	1,538	1,177	14,662	3,259	1,639	80	(9,160)	(6,181)	(3,036)	
Remaining Non-HAP Cash	149,958	114,694	96,854	82,378	51,376	50,163	162,206	142,969	275,805	264,761	227,396	
Total EHV Cash	177,701	114,694	98,391	83,555	66,037	53,422	163,845	143,049	266,645	258,581	224,361	
C Cash Increase/(Decrease)	(107,282)	(63,007)	(16,303)	(14,836)	(17,518)	(12,615)	110,422	(20,796)	123,597	(8,065)	(34,220)	
# of Households Assisted	86	100	102	108	111	114	127	127	137	135	141	1,288
Average HAP Payment	\$ 887	\$ 823	\$ 849	\$ 823	\$ 818	\$ 876	\$ 802	\$ 804	\$ 797	\$ 812	\$ 833	\$ 827

COUNTY OF HUMBOLDT HOUSING AUTHORITY
All Voucher Programs
For the month of November 2023

	January	February	March	April	May	June	July	August	September	October	November	Total
Total All Voucher Programs												
HAP income (budget authority)	\$ 615,726	\$ 621,889	\$ 622,537	\$ 622,537	\$ 640,631	\$ 592,923	\$ 592,923	\$ 592,923	\$ 592,923	\$ 607,783	\$ 607,783	\$ 6,710,578
HAP expenses	(632,546)	(650,519)	(661,749)	(666,090)	(667,831)	(680,070)	(690,220)	(691,961)	(698,003)	(695,516)	(708,855)	(7,443,360)
Surplus (Deficit)	<u>(16,821)</u>	<u>(28,631)</u>	<u>(39,213)</u>	<u>(43,554)</u>	<u>(27,200)</u>	<u>(87,147)</u>	<u>(97,297)</u>	<u>(99,038)</u>	<u>(105,080)</u>	<u>(87,733)</u>	<u>(101,072.13)</u>	<u>(732,782)</u>
A % Total income utilized	102.73%	104.60%	106.30%	107.00%	104.25%	114.70%	116.41%	116.70%	117.72%	114.43%	116.63%	110.92%
Administrative/Other Income	90,579	121,971	111,134	99,430	116,436	119,200	151,475	153,502	190,405	108,079	146,424	1,408,636
Operating expenses	(76,208)	(106,619)	(101,040)	(87,372)	(95,553)	(95,581)	(127,629)	(98,018)	(115,430)	(87,740)	(125,976)	(1,117,167)
Surplus (Deficit)	<u>14,371</u>	<u>15,352</u>	<u>10,094</u>	<u>12,058</u>	<u>20,884</u>	<u>23,619</u>	<u>23,846</u>	<u>55,484</u>	<u>74,975</u>	<u>20,340</u>	<u>20,448</u>	<u>291,469</u>
Remaining HAP Cash	41,217	2,863	37,362	(3,855)	113,332	24,977	22,035	18,694	82,659	19,940	45,589	
Remaining Non-HAP Cash	739,662	754,418	706,525	741,574	563,819	660,578	792,659	824,481	963,258	1,018,715	987,920	
Total Program Cash	<u>780,878</u>	<u>757,280</u>	<u>743,886</u>	<u>737,719</u>	<u>677,151</u>	<u>685,555</u>	<u>814,694</u>	<u>843,175</u>	<u>1,045,917</u>	<u>1,038,656</u>	<u>1,033,509</u>	
Cash Increase/(Decrease)	(94,619)	(23,598)	(13,394)	(6,168)	(60,568)	8,404	129,139	28,481	202,742	(7,262)	(5,147)	
# of Households Assisted	972	989	994	1,002	999	1,006	1,028	1,027	1,033	1,030	1,030	11,110
Average HAP Payment	\$ 651	\$ 658	\$ 666	\$ 665	\$ 668	\$ 676	\$ 671	\$ 674	\$ 676	\$ 675	\$ 688	\$ 670

Notes

* Larger increase than expected to HCV budget authority for 2023. Expecting award to get reduced after federal budget finalization, or for excess funds to be placed in reserves.

A Spending above 100% indicates full utilization of monthly funding plus spending down of HUD-held reserves (which is encouraged/required by HUD).

B HAP cash on hand is minimal, but sufficient HAP reserves are held with HUD. HUD held reserve requests submitted as necessary. Restrictd cash position may go "negative" while waiting for HUD held reserve deposits and is temporarily funded with excess unrestricted funds.

HUD Held Reserves as of 10/19/2023

HCV - \$2,942,273
MSV - \$208,112
EHV - \$617,508

**Additional \$2,142,682 awarded to reserves to support voucher growth.*

C Cash decrease due to timing of HUD stopping EHV HAP and Admin Fee disbursements; expecting cash to continue to decrease as initial program funding is utilized per HUD program mandate. Once initial program funding gets below a certain level, HUD will initiate monthly funding again. Second installment of EHV Services Fees received in July of 2023 for \$159,250. Third and final installment of EHV Services Fees received in September of 2023 for \$159,250.

Housing Authority of the County of Humboldt

Board of Commissioners Meeting

January 8, 2024

Agenda Item 8a

Memorandum

To: Commissioners

From: Cheryl Churchill, Executive Director

Subject: Annual Agency Plan Form 50075

BACKGROUND AND HISTORY:

As required by HUD, the Housing Authority must annually update and approve the PHA Plan. This review, update, and approval was completed in Q3 and Q4-2023, with the exception of HUD Form 50075, "Streamlined Annual PHA Plan", which was inadvertently left out of the approval packet.

ALTERNATIVES

None recommended. Without approval and submission to HUD of this PHA Plan document, the housing authority will be out of compliance with HUD requirements.

STAFF RECOMMENDATION:

Approve HUD Form 50075 Streamlined Annual PHA Plan for inclusion with the 2024 PHA Plan.

Streamlined Annual PHA Plan <i>(HCV Only PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 03/31/2024
--	---	---

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, including changes to these policies, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. The Form HUD-50075-HCV is to be completed annually by **HCV-Only PHAs**. PHAs that meet the definition of a Standard PHA, Troubled PHA, High Performer PHA, Small PHA, or Qualified PHA do not need to submit this form. Where applicable, separate Annual PHA Plan forms are available for each of these types of PHAs.

Definitions.

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers, and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS and SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined and is not PHAS or SEMAP troubled.

A.	PHA Information.																																			
A.1	<p>PHA Name: Housing Authority of the County of Humboldt PHA Code: CA086 PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above) Number of Housing Choice Vouchers (HCVs) – 1,329 (1,234 HCV and 95 VASH); Additional programs: 75 Mainstream, 182 EHV's A Plan Submission Type: <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission</p> <p>Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information of the PHA policies contained in the standard Annual Plan but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at the main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website.</p> <p>PHA Plans are available on website at https://eurekaumboldt.org/governance/ and via hardcopy in PHA office at 735 West Everding Street, Eureka, CA 95503.</p> <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 25%;">Participating PHAs</th> <th style="width: 10%;">PHA Code</th> <th style="width: 25%;">Program(s) in the Consortia</th> <th style="width: 20%;">Program(s) not in the Consortia</th> <th style="width: 20%;">No. of Units in Each Program</th> </tr> </thead> <tbody> <tr> <td>Lead HA:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program	Lead HA:																													
Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program																																
Lead HA:																																				

B.	Plan Elements.
B.1	<p>Revision of Existing PHA Plan Elements.</p> <p>a) Have the following PHA Plan elements been revised by the PHA since its last Annual Plan submission?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Financial Resources.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Rent Determination.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Operation and Management.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Informal Review and Hearing Procedures.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Homeownership Programs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Self Sufficiency Programs and Treatment of Income Changes Resulting from Welfare Program Requirements.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Substantial Deviation.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Significant Amendment/Modification.</p> <p>(b) If the PHA answered yes for any element, describe the revisions for each element(s):</p> <p>Rent Determination: The 2023 waiver allowing a payment standard of 120% of Fair Market Rents (FMRs) expires 12/31/2023. New payment standards have been set at 110% of the 2024 HUD FMRs, effective 12/1/2023. After Q1-24 we will evaluate voucher utilization success rates and determine whether a new waiver request should be submitted to HUD to increase the payment standard up to 120% FMR.</p>
B.2	New Activities. – Not Applicable
B.3	<p>Progress Report.</p> <p>Provide a description of the PHA’s progress in meeting its Mission and Goals described in its 5-Year PHA Plan.</p> <p>See attached “PHA 5-Year Plan Goals Progress Report”.</p>
B.4	Capital Improvements. – Not Applicable
B.5	<p>Most Recent Fiscal Year Audit.</p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N N/A</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, please describe:</p>
C.	Other Document and/or Certification Requirements.
C.1	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) have comments to the PHA Plan?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
C.2	<p>Certification by State or Local Officials.</p> <p>Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.3	<p>Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</p> <p>Form HUD-50077-ST-HCV-HP, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>

C.4 Challenged Elements. If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.

(a) Did the public challenge any elements of the Plan?

Y N

If yes, include Challenged Elements.

D. Affirmatively Furthering Fair Housing (AFFH). N/A as not yet required

D.1 Affirmatively Furthering Fair Housing (AFFH).

Provide a statement of the PHA's strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair housing issues and contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PHA will fulfill, nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing this item.

Fair Housing Goal:

Describe fair housing strategies and actions to achieve the goal

Fair Housing Goal:

Describe fair housing strategies and actions to achieve the goal

Fair Housing Goal:

Describe fair housing strategies and actions to achieve the goal

Instructions for Preparation of Form HUD-50075-HCV Annual PHA Plan for HCV-Only PHAs

A. PHA Information. All PHAs must complete this section. (24 CFR §903.4)

A.1 Include the full **PHA Name**, **PHA Code**, **PHA Type**, **PHA Fiscal Year Beginning** (MM/YYYY), **Number of Housing Choice Vouchers (HCVs)**, **PHA Plan Submission Type**, and the **Availability of Information**, specific location(s) of all information relevant to the public hearing and proposed PHA Plan.

PHA Consortia: Check box if submitting a Joint PHA Plan and complete the table. (24 CFR §943.128(a))

B. Plan Elements. All PHAs must complete this section. (24 CFR §903.11(c)(3))

B.1 Revision of Existing PHA Plan Elements. PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the “yes” box. If an element has not been revised, mark “no.”

Statement of Housing Needs and Strategy for Addressing Housing Needs. Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHA’s strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHA and other families who are on the Section 8 tenant-based assistance waiting lists. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income); (ii) elderly families (iii) households with individuals with disabilities, and households of various races and ethnic groups residing in the jurisdiction or on the public housing and Section 8 tenant-based assistance waiting lists. The statement of housing needs shall be based on information provided by the applicable Consolidated Plan, information provided by HUD, and generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Once the PHA has submitted an Assessment of Fair Housing (AFH), which includes an assessment of disproportionate housing needs in accordance with 24 CFR 5.154(d)(2)(iv), information on households with individuals with disabilities and households of various races and ethnic groups residing in the jurisdiction or on the waiting lists no longer needs to be included in the Statement of Housing Needs and Strategy for Addressing Housing Needs. (24 CFR § 903.7(a)).

The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (24 CFR §903.7(a)(2)(i)) Provide a description of the ways in which the PHA intends, to the maximum extent practicable, to address those housing needs in the upcoming year and the PHA’s reasons for choosing its strategy. (24 CFR §903.7(a)(2)(ii))

Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions. A statement of the PHA’s policies that govern resident or tenant eligibility, selection and admission including admission preferences for HCV. (24 CFR §903.7(b))

Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA’s anticipated resources, such as PHA HCV funding and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. (24 CFR §903.7(c))

Rent Determination. A statement of the policies of the PHA governing rental contributions of families receiving tenant-based assistance, discretionary minimum tenant rents, and payment standard policies. (24 CFR §903.7(d))

Operation and Management. A statement that includes a description of PHA management organization, and a listing of the programs administered by the PHA. (24 CFR §903.7(e)).

Informal Review and Hearing Procedures. A description of the informal hearing and review procedures that the PHA makes available to its applicants. (24 CFR §903.7(f))

Homeownership Programs. A statement describing any homeownership programs (including project number and unit count) administered by the agency under section 8y of the 1937 Act, or for which the PHA has applied or will apply for approval. ([24 CFR §903.7\(k\)](#))

Self Sufficiency Programs and Treatment of Income Changes Resulting from Welfare Program Requirements. A description of any PHA programs relating to services and amenities coordinated, promoted, or provided by the PHA for assisted families, including those resulting from the PHA's partnership with other entities, for the enhancement of the economic and social self-sufficiency of assisted families, including programs provided or offered as a result of the PHA's partnerships with other entities, and activities subject to Section 3 of the Housing and Community Development Act of 1968 (24 CFR Part 135) and under requirements for the Family Self-Sufficiency Program and others. Include the program's size (including required and actual size of the FSS program) and means of allocating assistance to households. ([24 CFR §903.7\(d\)\(i\)](#)) Describe how the PHA will comply with the requirements of section 12(c) and (d) of the 1937 Act that relate to treatment of income changes resulting from welfare program requirements. ([24 CFR §903.7\(d\)\(iii\)](#)).

Substantial Deviation. PHA must provide its criteria for determining a "substantial deviation" to its 5-Year Plan. ([24 CFR §903.7\(r\)\(2\)\(i\)](#))

Significant Amendment/Modification. PHA must provide its criteria for determining a "Significant Amendment or Modification" to its 5-Year and Annual Plan.

If any boxes are marked "yes", describe the revision(s) to those element(s) in the space provided.

B.2 New Activities. This section refers to new capital activities which is not applicable for HCV-Only PHAs.

B.3 Progress Report. For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan. ([24 CFR §903.11\(c\)\(3\)](#), [24 CFR §903.7\(r\)\(1\)](#))

B.4 Capital Improvements. This section refers to PHAs that receive funding from the Capital Fund Program (CFP) which is not applicable for HCV-Only PHAs

B.5 Most Recent Fiscal Year Audit. If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided. ([24 CFR §903.7\(p\)](#))

C. Other Document and/or Certification Requirements.

C.1 Resident Advisory Board (RAB) comments. If the RAB had comments on the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. ([24 CFR §903.13\(c\)](#), [24 CFR §903.19](#))

C.2 Certification by State of Local Officials. Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. ([24 CFR §903.15](#)). Note: A PHA may request to change its fiscal year to better coordinate its planning with planning done under the Consolidated Plan process by State or local officials as applicable.

C.3 Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan. Provide a certification that the following plan elements have been revised, provided to the RAB for comment before implementation, approved by the PHA board, and made available for review and inspection by the public. This requirement is satisfied by completing and submitting form HUD-50077 ST-HCV-HP, *PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed*. Form HUD-50077-ST-HCV-HP, *PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed* must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the certification requirement to affirmatively further fair housing if the PHA fulfills the requirements of §§ 903.7(o)(1) and 903.15(d) and: (i) examines its programs or proposed programs; (ii) identifies any fair housing issues and contributing factors within those programs, in accordance with 24 CFR 5.154; or 24 CFR 5.160(a)(3) as applicable (iii) specifies actions and strategies designed to address contributing factors, related fair housing issues, and goals in the applicable Assessment of Fair Housing consistent with 24 CFR 5.154 in a reasonable manner in view of the resources available; (iv) works with jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; (v) operates programs in a manner consistent with any applicable consolidated plan under 24 CFR part 91, and with any order or agreement, to comply with the authorities specified in paragraph (o)(1) of this section; (vi) complies with any contribution or consultation requirement with respect to any applicable AFH, in accordance with 24 CFR 5.150 through 5.180; (vii) maintains records reflecting these analyses, actions, and the results of these actions; and (viii) takes steps acceptable to HUD to remedy known fair housing or civil rights violations. impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. ([24 CFR §903.7\(o\)](#)).

C.4 Challenged Elements. If any element of the Annual PHA Plan or 5-Year PHA Plan is challenged, a PHA must include such information as an attachment to the Annual PHA Plan or 5-Year PHA Plan with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.

D. Affirmatively Furthering Fair Housing (AFFH).

D.1 Affirmatively Furthering Fair Housing. The PHA will use the answer blocks in item D.1 to provide a statement of its strategies and actions to implement each fair housing goal outlined in its accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5) that states, in relevant part: "To implement goals and priorities in an AFH, strategies and actions shall be included in program participants' ... PHA Plans (including any plans incorporated therein) Strategies and actions must affirmatively further fair housing" Use the chart provided to specify each fair housing goal from the PHA's AFH for which the PHA is the responsible program participant – whether the AFH was prepared solely by the PHA, jointly with one or more other PHAs, or in collaboration with a state or local jurisdiction – and specify the fair housing strategies and actions to be implemented by the PHA during the period covered by this PHA Plan. If there are more than three fair housing goals, add answer blocks as necessary.

Until such time as the PHA is required to submit an AFH, the PHA will not have to complete section D., nevertheless, the PHA will address its obligation to affirmatively further fair housing in part by fulfilling the requirements at 24 CFR 903.7(o)(3) enacted prior to August 17, 2015, which means that it examines its own programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintain records reflecting these analyses and actions. Furthermore, under Section 5A(d)(15) of the U.S. Housing Act of 1937, as amended, a PHA must submit a civil rights certification with its Annual PHA Plan, which is described at 24 CFR 903.7(o)(1) except for qualified PHAs who submit the Form HUD-50077-CR as a standalone document.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the Annual PHA Plan. The Annual PHA Plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public for serving the needs of low- income, very low- income, and extremely low- income families.

Public reporting burden for this information collection is estimated to average 6.02 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

HOUSING AUTHORITY OF THE COUNTY OF HUMBOLDT

RESOLUTION 503

RESOLUTION TO APPROVE ANNUAL AGENCY PLAN

WHEREAS, In order to be in compliance with regulations of the United States Department of Housing and Urban Development, the Housing Authority of the County of Humboldt must submit a 5 year Plan every 5 years and update the agency plan on an annual basis; and

WHEREAS, The 5-Year Agency Plan update was approved on October 16, 2023; and

WHEREAS, the annual plan was not included for approval on October 16, 2023; and

WHEREAS, the annual plan must be approved for submission to the United States Department of Housing and Urban Development.

NOW, THEREFORE, BE IT RESOLVED, That the Commissioners of the Housing Authority of the County of Humboldt do hereby approve the addition of the annual plan as submitted for review.

PASSED AND ADOPTED on the _____ day of _____ 2024 by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

Name

Name

Title

Title

Signature

Signature

Housing Authority of the County of Humboldt

Board of Commissioners Meeting

January 08, 2024

Agenda Item 8b

Memorandum

To: Commissioners

From: Cheryl Churchill, Executive Director

Subject: HCV Utility Allowance

BACKGROUND AND HISTORY:

In accordance with HUD regulations, the Housing Authority must conduct an annual utility survey of a representative number of households in Humboldt County. This survey is then used to determine the utility allowance granted each Section 8 household to aid them in paying for their utilities.

As in the past, staff contracted with the Nelrod Company to conduct the survey and recommend the utility allowances for the 2024 fiscal year. Attached are comparison sheets showing the proposed 2024 utility allowances and the current 2023 utility allowances, by building types and bedroom sizes.

Under HUD's regulations, if the utility survey indicates a change (increase OR decrease) in the utility allowance of at least 10%, the Housing Authority must adopt the new utility allowances. The study shows an increase in the utility allowances for electric, and a decrease in the utility allowance for gas. Utility allowance calculations vary with each rental unit, depending on which utilities are paid by the tenant, and which are paid by the landlord. Additionally, allowances have been provided for tenants who have approved reasonable accommodations for medical equipment allowances.

Note that 2023 did see a significant drop in gas prices in California when annualized. As such, the study reflects a decrease in the utility allowance for gas utilities, as this is based on prior year actual costs. During our 30-day comment period, we received comment from one client with concerns about PG&E's announced increases in 2024. Nelrod has committed to providing a mid-year review of the current study to determine whether a rate adjustment would be necessary.

STAFF RECOMMENDATION:

Staff recommend that the Board accept and approve the proposed 2024 HCV Utility Allowances.

Utility Allowance Schedule

See Public Reporting and Instructions on back.

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Date (mm/dd/yyyy):

Locality:
County of Humboldt Housing Authority, CA

Unit Type: **Multi-Family (Apartment)**

Utility or Service:	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
	Monthly Dollar Allowances					

Heating						
a. Natural Gas	\$46.00	\$52.00	\$62.00	\$71.00	\$77.00	\$87.00
b. Bottle Gas/Propane	\$84.00	\$96.00	\$111.00	\$130.00	\$141.00	\$157.00
c. Electric	\$43.00	\$51.00	\$67.00	\$84.00	\$100.00	\$117.00
d. Electric Heat Pump	\$38.00	\$44.00	\$53.00	\$59.00	\$66.00	\$72.00
e. Oil						

Cooking						
a. Natural Gas	\$7.00	\$7.00	\$11.00	\$14.00	\$18.00	\$21.00
b. Bottle Gas/Propane	\$11.00	\$11.00	\$19.00	\$27.00	\$34.00	\$38.00
c. Electric	\$13.00	\$15.00	\$22.00	\$29.00	\$36.00	\$42.00

Other Electric & Cooling						
Other Electric (Lights & Appliances) <i>(Includes California Climate Credit)</i>	\$42.00	\$51.00	\$73.00	\$96.00	\$118.00	\$140.00
Air Conditioning	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

Water Heating						
a. Natural Gas	\$14.00	\$18.00	\$25.00	\$32.00	\$41.00	\$48.00
b. Bottle Gas/Propane	\$27.00	\$34.00	\$46.00	\$57.00	\$76.00	\$88.00
c. Electric	\$32.00	\$38.00	\$48.00	\$58.00	\$69.00	\$79.00
d. Oil						

Water, Sewer, Trash Collection						
Water (avg)	\$41.00	\$42.00	\$47.00	\$55.00	\$64.00	\$73.00
Sewer (avg)	\$62.00	\$64.00	\$79.00	\$94.00	\$109.00	\$123.00
Trash Collection (avg)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00

Tenant-supplied Appliances						
Range / Microwave Tenant-supplied	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00

Other--specify: Monthly Charges						
Natural Gas Charge \$-3.99	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00

Actual Family Allowances	Utility or Service	per month cost
	To be used by the family to compute allowance. Complete below for the actual unit rented.	Heating
Cooking		\$
Name of Family	Other Electric	\$
	Air Conditioning	\$
	Water Heating	\$
	Water	\$
Address of Unit	Sewer	\$
	Trash Collection	\$
	Range / Microwave	\$
	Refrigerator	\$
	Other	\$
	Number of Bedrooms	Other
	Total	\$



Utility Allowance Schedule

See Public Reporting and Instructions on back.

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Date (mm/dd/yyyy):

Locality:
County of Humboldt Housing Authority, CA

Unit Type: **Single-Family (Detached House)**

Utility or Service:	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
	Monthly Dollar Allowances					

Heating

a. Natural Gas	\$64.00	\$77.00	\$89.00	\$100.00	\$112.00	\$125.00
b. Bottle Gas/Propane	\$118.00	\$141.00	\$164.00	\$183.00	\$202.00	\$225.00
c. Electric	\$98.00	\$115.00	\$134.00	\$152.00	\$171.00	\$190.00
d. Electric Heat Pump	\$54.00	\$63.00	\$75.00	\$85.00	\$94.00	\$103.00
e. Oil						

Cooking

a. Natural Gas	\$7.00	\$7.00	\$11.00	\$14.00	\$18.00	\$21.00
b. Bottle Gas/Propane	\$11.00	\$11.00	\$19.00	\$27.00	\$34.00	\$38.00
c. Electric	\$13.00	\$15.00	\$22.00	\$29.00	\$36.00	\$42.00

Other Electric & Cooling

Other Electric (Lights & Appliances) <i>(Includes California Climate Credit)</i>	\$65.00	\$78.00	\$110.00	\$144.00	\$183.00	\$224.00
Air Conditioning	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

Water Heating

a. Natural Gas	\$18.00	\$23.00	\$32.00	\$41.00	\$50.00	\$59.00
b. Bottle Gas/Propane	\$34.00	\$42.00	\$57.00	\$76.00	\$92.00	\$107.00
c. Electric	\$40.00	\$47.00	\$60.00	\$73.00	\$86.00	\$99.00
d. Oil						

Water, Sewer, Trash Collection

Water (avg)	\$41.00	\$42.00	\$47.00	\$55.00	\$64.00	\$73.00
Sewer (avg)	\$62.00	\$64.00	\$79.00	\$94.00	\$109.00	\$123.00
Trash Collection (avg)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00

Tenant-supplied Appliances

Range / Microwave Tenant-supplied	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator Tenant-supplied	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00

Other--specify: Monthly Charges

Natural Gas Charge \$-3.99	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
----------------------------	---------	---------	---------	---------	---------	---------

Actual Family Allowances	Utility or Service	per month cost
	To be used by the family to compute allowance. Complete below for the actual unit rented.	Heating
Cooking		\$
Other Electric		\$
Air Conditioning		\$
Name of Family	Water Heating	\$
	Water	\$
	Sewer	\$
	Trash Collection	\$
Address of Unit	Range / Microwave	\$
	Refrigerator	\$
	Other	\$
	Other	\$
	Other	\$
Number of Bedrooms	Other	\$
	Total	\$



Utility Allowance Schedule

See Public Reporting and Instructions on back.

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Date (mm/dd/yyyy):

Locality: County of Humboldt Housing Authority, CA	Unit Type: Energy Efficient Multi-Family (Apartment)					
--	---	--	--	--	--	--

Utility or Service: City of Eureka (Inside City Limits)	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Monthly Dollar Allowances						

Heating

a. Natural Gas						
b. Bottle Gas/Propane						
c. Electric		\$42.00	\$55.00	\$69.00	\$82.00	\$96.00
d. Electric Heat Pump		\$37.00	\$43.00	\$49.00	\$54.00	\$59.00
e. Oil						

Cooking

a. Natural Gas						
b. Bottle Gas/Propane						
c. Electric		\$12.00	\$18.00	\$24.00	\$29.00	\$35.00

Other Electric & Cooling

Other Electric (Lights & Appliances) <i>(Includes California Climate Credit)</i>		\$40.00	\$59.00	\$77.00	\$96.00	\$114.00
Air Conditioning		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

Water Heating

a. Natural Gas						
b. Bottle Gas/Propane						
c. Electric		\$31.00	\$39.00	\$48.00	\$56.00	\$65.00
d. Oil						

Water, Sewer, Trash Collection

Water		N/A	N/A	N/A	N/A	N/A
Sewer		N/A	N/A	N/A	N/A	N/A
Trash Collection		N/A	N/A	N/A	N/A	N/A

Tenant-supplied Appliances

Range / Microwave Tenant-supplied						
Refrigerator Tenant-supplied						

Other--specify: Monthly Charges

Actual Family Allowances	Utility or Service	per month cost
	Heating	\$
To be used by the family to compute allowance. <i>Complete below for the actual unit rented.</i>	Cooking	\$
	Other Electric	\$
Name of Family	Air Conditioning	\$
	Water Heating	\$
	Water	\$
Address of Unit	Sewer	\$
	Trash Collection	\$
	Range / Microwave	\$
	Refrigerator	\$
	Other	\$
Number of Bedrooms	Other	\$
	Total	\$



Reasonable Accommodation Medical Equipment Allowances

Electric Provider: Pacific Gas & Electric (wtd avg)

Item	Hours per Day	Wattage	Monthly kWh	Energy Charge	Utility Allowance
Oxygen Concentrator	18	400	223	0.31546	\$70.00
Nebulizer	2	75	5	0.31546	\$2.00
Electric Hospital Bed	0.2	200	1	0.31546	\$1.00
Alternating Pressure Pad	24	70	52	0.31546	\$16.00
Low Air-Loss Mattress	24	120	89	0.31546	\$28.00
Power Wheelchair/Scooter	3	360	33	0.31546	\$10.00
Feeding Tube Pump	24	120	89	0.31546	\$28.00
CPAP Machine	10	30	9	0.31546	\$3.00
Leg Compression Pump	24	30	22	0.31546	\$7.00
Dialysis Machine/Equipment	2	710	44	0.31546	\$14.00

Oxygen Concentrator

Use per day varies, assume 12-14 hours a day. The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

Nebulizer

A medicine delivery system used mostly for pediatric care. Used 4-6 times a day for 20 minutes at a time at 75W.

Semi/Fully Electric Hospital Bed

Use depends on adjustments. 200 W.

Alternating Pressure Pad

An air-filled mattress overlay. Used 24 hours a day for someone who is bed-ridden.

Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress. Cycles air around every 15-20 minutes.

Power Wheelchairs and Scooters

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

Feeding Tube Pump (Continuous Feed)

A pump delivers a constant amount of formula throughout the day or night.

CPAP Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

Leg Compression Pump

Provides intensive compression therapy. Use varies, generally from 8-24 hours daily.

Dialysis Machine/Equipment (Small/Portable)

Filters a patient's blood to remove excess water and waste products. Used 2 hours daily.

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S. Department of Housing and Urban
Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA County of Humboldt Housing Authority, CA		Unit Type: Multi-Family (Apartment)					Date (mm/dd/yyyy)	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$33.00	\$38.00	\$45.00	\$51.00	\$56.00	\$63.00	
	Bottle Gas	\$79.00	\$90.00	\$105.00	\$123.00	\$134.00	\$148.00	
	Electric	\$46.00	\$54.00	\$71.00	\$89.00	\$106.00	\$124.00	
	Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00	
	Fuel Oil							
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$15.00	
	Bottle Gas	\$11.00	\$11.00	\$18.00	\$25.00	\$32.00	\$36.00	
	Electric	\$14.00	\$16.00	\$23.00	\$30.00	\$38.00	\$45.00	
Other Electric	(Includes California Climate Credit)	\$45.00	\$54.00	\$78.00	\$102.00	\$126.00	\$149.00	
Air Conditioning		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	
Water Heating	Natural Gas	\$10.00	\$13.00	\$18.00	\$23.00	\$30.00	\$35.00	
	Bottle Gas	\$25.00	\$32.00	\$43.00	\$54.00	\$72.00	\$83.00	
	Electric	\$34.00	\$40.00	\$51.00	\$62.00	\$73.00	\$84.00	
	Fuel Oil							
Water	(avg)	\$45.00	\$45.00	\$51.00	\$59.00	\$67.00	\$76.00	
Sewer	(avg)	\$61.00	\$62.00	\$77.00	\$91.00	\$105.00	\$118.00	
Trash Collection	(avg)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Other specify: Natural Gas Charge \$-4.40		-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range/Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actual Family Allowances -May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance		
Head of Household Name					Heating			
					Cooking			
					Other Electric			
Unit Address					Air Conditioning			
					Water Heating			
					Water			
					Sewer			
					Trash Collection			
Number of Bedrooms					Other			
					Range/Microwave			
					Refrigerator			
					Total			



adapted from form HUD-52667
(04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S. Department of Housing and Urban
Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA County of Humboldt Housing Authority, CA		Unit Type Single-Family (Detached House)				Date (mm/dd/yyyy)	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$46.00	\$56.00	\$65.00	\$73.00	\$81.00	\$91.00
	Bottle Gas	\$112.00	\$134.00	\$155.00	\$173.00	\$191.00	\$213.00
	Electric	\$104.00	\$122.00	\$142.00	\$161.00	\$181.00	\$202.00
	Electric Heat Pump	\$57.00	\$67.00	\$80.00	\$90.00	\$100.00	\$110.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$15.00
	Bottle Gas	\$11.00	\$11.00	\$18.00	\$25.00	\$32.00	\$36.00
	Electric	\$14.00	\$16.00	\$23.00	\$30.00	\$38.00	\$45.00
Other Electric	<i>(Includes California Climate Credit)</i>	\$69.00	\$83.00	\$118.00	\$153.00	\$194.00	\$238.00
Air Conditioning		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Water Heating	Natural Gas	\$13.00	\$17.00	\$23.00	\$30.00	\$36.00	\$43.00
	Bottle Gas	\$32.00	\$40.00	\$54.00	\$72.00	\$87.00	\$101.00
	Electric	\$42.00	\$50.00	\$63.00	\$77.00	\$91.00	\$105.00
	Fuel Oil						
Water	<i>(avg)</i>	\$45.00	\$45.00	\$51.00	\$59.00	\$67.00	\$76.00
Sewer	<i>(avg)</i>	\$61.00	\$62.00	\$77.00	\$91.00	\$105.00	\$118.00
Trash Collection	<i>(avg)</i>	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Other specify: Natural Gas Charge \$-4.40		-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual Family Allowances- May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance	
					Heating		
Head of Household Name					Cooking		
					Other Electric		
					Air Conditioning		
					Water Heating		
Unit Address					Water		
					Sewer		
					Trash Collection		
					Other		
					Range / Microwave		
Number of Bedrooms					Refrigerator		
					Total		



adapted from form HUD-52667
(04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA County of Humboldt Housing Authority, CA		Unit Type: Energy Efficient Multi-Family (Apartment)				Date (mm/dd/yyyy)	
Utility of Service City of Eureka (Inside City Limits)	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas						
	Bottle Gas						
	Electric		\$44.00	\$58.00	\$73.00	\$87.00	\$102.00
	Electric Heat Pump		\$39.00	\$46.00	\$51.00	\$57.00	\$63.00
	Fuel Oil						
Cooking	Natural Gas						
	Bottle Gas						
	Electric		\$13.00	\$19.00	\$25.00	\$31.00	\$37.00
Other Electric	(Includes California Climate Credit)		\$43.00	\$63.00	\$70.00	\$70.00	\$70.00
Air Conditioning			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Water Heating	Natural Gas						
	Bottle Gas						
	Electric		\$33.00	\$42.00	\$51.00	\$60.00	\$69.00
	Fuel Oil						
Water			N/A	N/A	N/A	N/A	N/A
Sewer			N/A	N/A	N/A	N/A	N/A
Trash Collection			N/A	N/A	N/A	N/A	N/A
Range/Microwave							
Refrigerator							
Actual Family Allowances -May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance	
Head of Household Name					Heating		
Unit Address					Cooking		
					Other Electric		
					Air Conditioning		
					Water Heating		
Number of Bedrooms					Water		
					Sewer		
					Trash Collection		
					Other		
					Range/Microwave		
					Refrigerator		
					Total		



adapted from form HUD-52667
(04/2023)

Reasonable Accommodation Medical Equipment Allowances

Electric Provider: Pacific Gas & Electric (wtd avg)

Item	Hours per Day	Wattage	Monthly kWh	Energy Charge	Utility Allowance
Oxygen Concentrator	18	400	223	0.33406	\$74.00
Nebulizer	2	75	5	0.33406	\$2.00
Electric Hospital Bed	0.2	200	1	0.33406	\$1.00
Alternating Pressure Pad	24	70	52	0.33406	\$17.00
Low Air-Loss Mattress	24	120	89	0.33406	\$30.00
Power Wheelchair/Scooter	3	360	33	0.33406	\$11.00
Feeding Tube Pump	24	120	89	0.33406	\$30.00
CPAP Machine	10	30	9	0.33406	\$3.00
Leg Compression Pump	24	30	22	0.33406	\$7.00
Dialysis Machine/Equipment	2	710	44	0.33406	\$15.00

Oxygen Concentrator

Use per day varies, assume 12-14 hours a day. The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

Nebulizer

A medicine delivery system used mostly for pediatric care. Used 4-6 times a day for 20 minutes at a time at 75W.

Semi/Fully Electric Hospital Bed

Use depends on adjustments. 200 W.

Alternating Pressure Pad

An air-filled mattress overlay. Used 24 hours a day for someone who is bed-ridden.

Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress. Cycles air around every 15-20 minutes.

Power Wheelchairs and Scooters

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

Feeding Tube Pump (Continuous Feed)

A pump delivers a constant amount of formula throughout the day or night.

CPAP Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

Leg Compression Pump

Provides intensive compression therapy. Use varies, generally from 8-24 hours daily.

Dialysis Machine/Equipment (Small/Portable)

Filters a patient's blood to remove excess water and waste products. Used 2 hours daily.

Utility Allowances

June 2023

COUNTY OF HUMBOLDT HOUSING AUTHORITY

Eureka, California



UPDATE REPORT

SECTION 8 HCV

UTILITY ALLOWANCE SURVEY AND STUDY

(INCLUDES ENERGY EFFICIENT UTILITY ALLOWANCES)

The **Nelrod** Company®

3301 West Freeway 2nd Floor, Fort Worth, TX 76107
Tel: 817-922-9000 / Fax: 817922-9100

Satellite Office: Washington D.C. Metro Area and Houston, Texas

E-Mail Address: ResidentLife@nelrod.com – Web Site: www.nelrod.com

© 2021 The Nelrod Company, Fort Worth, Texas



3301 West Freeway
Fort Worth, TX 76107



Phone: 817-922-9000
Fax: 817-922-9100

Email: ResidentLife@nelrod.com – Website: www.nelrod.com

August 15, 2023

Heather Humphreys, Executive Assistant & HR Manager
County of Humboldt Housing Authority
735 W Everding Street
Eureka, CA 95503

**Re: Section 8 HCV Utility Allowances (Includes Energy Efficient Utility Allowances Schedule)
Update Report – 2023**

Dear Ms. Humphreys:

ResidentLife Utility Allowances® is pleased to enclose a copy of the Section 8 Housing Choice Voucher Program Utility Allowances (Includes Energy Efficient Utility Allowances) Update Report – 2023. Please see the Survey and Study Results section of the study analysis for details of changes.

ResidentLife Utility Allowances is putting our seal of compliance on the work we perform for your agency certifying that we have developed your Utility Allowances in compliance with HUD Regulations and guidelines. **We recommend that you post your adopted utility allowance schedule(s) on your webpage. We have made this process easy for you by providing, by email, an electronic version of your currently updated Utility Allowances in a pdf format that is ready to upload directly to your website.** This format displays our Seal of Certified Compliance assuring residents, Agency staff, HUD representatives, or other interested parties, that an approved method was used to efficiently and accurately develop your utility allowances and that the utility allowances are current.

Please carefully review this report for any identifiable problems, changes, corrections, and/or special needs and let me know if you have any changes or questions as soon as possible. If there are no changes requested to this draft report, then this report serves as the final draft as well. **See attached Closure Acceptance Statement. Please sign and return as soon as possible.** You can contact me at (817) 922-9000 ext 140 or amy@nelrod.com. It is a pleasure working with your agency and we will contact you again next year.

Sincerely,

Amy Garnica

Amy Garnica
ResidentLife Utility Allowances Specialist
Enclosure

Disclaimer: ResidentLife Utility Allowances® will make any necessary corrections to work previously performed prior to submission of final report. It is important to note that many local communities have different rate structures, weather patterns, types of charges, etc. ResidentLife Utility Allowances® has made every effort to be as accurate as possible, but will not be held responsible for changes involving different methodologies, rate structures, regulatory changes, omission and/or misinformation of cost calculation data from utility providers, selection of most advantageous cost calculation methodology in areas with multiple costing methods, and inaccurate allowances resulting from lack of information or data not provided by the agency.



Email: ResidentLife@nelrod.com – Website: www.nelrod.com

Closure Acceptance Statement

Re: Section 8 HCV Utility Allowances (Includes Energy Efficient Utility Allowances Schedule) Update Report - 2023

Upon signing this Closure Statement, I, _____, on behalf of the **County of Humboldt Housing Authority, CA** acknowledge receipt of the survey study report.

I, or a member of our agency staff, have reviewed this report and have requested edits, changes or additions if needed. Our agency now accepts this survey study report as final. This does not mean that we will adopt these results as our Agency's actual allowances.

Signed

Signature

Title

Print Name

Date

**Please sign and return within 30 days
fax to: (817) 922-9100 or email to residentlife@nelrod.com**

Job# 1007-RU-046

.TABLE OF CONTENTS

Objectives and Methodology..... 1

Survey and Study Results8

Section 8 Utility Allowance Schedules (form HUD-52667) 10

Standard Schedule

 Multi-Family (Apartment) (0-5 bedrooms)..... 11

 Single-Family (Detached House) (0-5 bedrooms) 12

Energy Efficient Schedule

 Multi-Family (Apartment) (1-5 bedrooms)..... 13

 Reasonable Accommodation Medical Equipment Allowances 14

 Instructions for HUD Forms 52667 Utility Allowance Schedule 15

 Explanation of Utility Provider Monthly Fixed Charges..... 16

 Explanation of Utility Provider Monthly Fixed Charges..... 17

 Description of Unit (Structure/Building) Types 18

Section 8 Consumption Sources and Adjustments..... 19

Section 8 Consumptions22

 Apartment23

 Single-Family (Detached House)..... 24

Energy Efficient

 Apartment 25

Utility Allowance Cost of Consumption Calculations.....26

Standard (Apartment & Detached House)

 Electric.....27

 Natural Gas 31

 Bottle Gas/Propane..... 33

 Water, Sewer, and Trash Collection 35

Energy Efficient (Apartment)

 Electric.....42

Support Documentation.....44

Utility Provider Rates and Charges..... 45

Utility Provider Documentation..... 49

Comparison of Previous and Current Utility Rates..... 72

Currently Adopted Section 8 Utility Allowances..... 75

Local Climatological Data 77

OBJECTIVES AND METHODOLOGY

OBJECTIVES AND METHODOLOGY

Section 8 Housing Choice Voucher Program (Standard and Energy Efficient) ANNUAL UPDATE 2023

Utility Rate Comparison

As required by HUD regulations 24 CFR 982.517, prior to beginning this update study for the **County of Humboldt Housing Authority, CA**, a comparison (annual review) was made of the utility rates and charges (**September 2022**) utilized in the previous study and the current utility rates and charges (**June 2023**). This comparison indicated that Pacific Gas & Electric's electric tier-1 rates increased 7%, tier-2 rates increased 8%, and the monthly climate credit changed from -\$6.55 to -\$6.40 causing an increase of \$0.15 (3%). Pacific Gas & Electric's natural gas tier-1 rates decreased 28%, tier-2 rates decreased 26%, and the monthly climate credit changed from -\$3.99 to -\$4.40 causing an increase of \$0.41 (-11%). Sequoia Gas' propane fuel rate decreased 6%. Of the 4 water providers' total rates and charges, 2 changed more than 10%, and 2 remained the same. Of the 3 of the sewer providers' total rates and charges, 1 decreased more than 10%, 1 increased less than 10%, and 1 remained the same. All 3 of the trash collection providers' monthly charges remained the same. (See comparison in Support Documentation section of this report.) Since the utility providers' **rates** have changed more than 10%, the current utility allowance schedule will be adjusted. This does not mean that **utility allowances** will change by the actual percentage values listed above.

Objective

The objective of this study is to update current **standard** and **energy efficient** Section 8 Housing Choice Voucher Program utility allowances for electricity, natural gas, bottle gas/propane, water, sewer, and trash collection with current rates and charges for each utility provider. HUD's Utility Schedule Model (**HUSM-Ver13i_813_Summit-Update**) will be used in this update study. This version automatically includes allowances under Electric Heating for Heat Pump in addition to Electric Resistance Heating. **Only one type of Heating should be chosen for determining the total utility allowances.**

This Section 8 Housing Choice Voucher Program update study will be conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule.

Methodology

The following steps were taken by a utility allowances specialist to accomplish the above objective:

1. Utility Rates and Charges

The following information was obtained by a rate specialist and input in the Utility Providers Residential Rates and Charges document:

- a. Documentation on current residential **electric** summer and winter rates and charges from **Pacific Gas & Electric** through their internet website and telephone inquiries.
- b. Documentation on current residential **natural gas** summer and winter rates and charges from **Pacific Gas & Electric** through their internet website and telephone inquiries.
- c. Documentation on current residential **bottle gas/propane** rates from **Sequoia Gas** through telephone inquiries.
- d. Documentation on the current residential **water and sewer** rates and charges from the **City of Eureka, Humboldt Community Services District, Hydesville Water District, and McKinleyville Community Services District**, through their internet websites and telephone inquiries.
- e. Documentation on current residential **trash collection** charges from the **Recology, Recology Eel River, and Humboldt Sanitation Services** through their internet websites and telephone inquiries.

2. Comparison of Utility Rates and Charges

A rate specialist created charts comparing the previously applied electric, natural gas, bottle gas/propane, water, sewer, and trash collection rates and charges for each provider to their current utility rates and charges. These charts calculate a percentage difference.

A rate specialist then analyzed the comparison charts and emailed the draft charts to the Agency with the recommendation to adjust current utility allowances due to a greater than 10% change in utility rates (HUD Regulations 24 CFR 982.517(c)(1)).

3. Data Gathering

a. *Currently Adopted Utility Allowances*

A copy of the currently adopted Section 8 HCV Utility Allowance Schedules was requested and received from the Agency.

b. *Monthly Utility Consumption Averages and Climatic Adjustment*

HUD's Utility Schedule Model **HUSM-Ver13i_813_Summit-Update** was utilized for the base community-wide consumptions which take into consideration current usage patterns and more energy efficient equipment. This tool provides for a "**Green Discount**" choice of "**None (Standard)**", "**Energy Star**", "**LEED**", or "**Significant Green Retrofit**". Choosing "**None**" provides "**Standard**" equipment and measures, and choosing "**Energy Star**", "**LEED**", or "**Significant Green Retrofit**" provides "**Energy Efficient**" equipment and measures. Each selection modifies the consumption averages.

In this engineering-methodology study "**None**" was chosen for **standard utility allowances** and "**Energy Star**", was chosen for **Energy Efficient** utility allowances.

The HUSM tool provides a choice of locations for the climatic adjustment of the base consumptions, by housing agency code or zip code. For agencies that cover more than one climatic zone, we utilize climatic data from the PHA_Average_HDD_CDD spreadsheet to determine the appropriate base consumptions.

The HUSM tool does not provide **bottle gas/propane** consumptions, the average monthly consumption was developed by ResidentLife Utility Allowances specialist based on a conversion factor, acquired via internet research, to convert natural gas usage to propane usage.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

There was no in the consumption averages from the last study.

4. Utility Allowance Adjustments (Cost of Consumption)

The following steps were taken by our utility allowance specialist:

- a. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **electric** usage for each building type and each bedroom size.
- b. Updated the Cost of Consumption charts from the previous study with current utility rates and charges for **natural gas** usage for each building type and each bedroom size.
- c. Updated the Cost of Consumption charts from the previous study with the current utility rate for **bottle gas/propane** usage for each building type and each bedroom size.
- d. Updated, where needed, the Cost of Consumption charts from the previous study with current utility rates and charges for **water and sewer** usage for **each provider**, each building type, and each bedroom size. **The cost for each provider was then averaged together, per the Agency.**
- e. Applied the current **trash collection** charge for **each provider**.

These new utility allowances were entered into **3** forms HUD-52667 for applicable building types for Standard and Energy Efficient.

5. Section 8 Utility Allowance Schedules - Form HUD-52667

ResidentLife Utility Allowances[®] has provided **3** updated forms HUD-52667, one each for **Multi-Family (Apartment)** and **Single-Family (Detached House)**, plus an additional schedule for **Energy Efficient Multi-Family (Apartment)** (1-5 bedrooms).

NOTE 1: The **Natural Gas** utility provider has a **California Climate Credit** that is not based on consumption. This credit is shown in the "Other-Specify:" row of the form HUD-52667. This credit should be deducted for residents utilizing this utility but add it only one time. (See Explanation...Monthly Fixed Charges following these HUD forms). The **Electric** utility provider has a **California Climate Credit** that is not based on consumption. This credit has been deducted from the "Other Electric, Lighting, Refrigeration, Etc." calculations and is included in the "Other Electric" (Lights & Appliances) row of the form HUD-52667, **per the Agency.**

NOTE 2: If the owner/landlord does not provide a range or refrigerator with the leased unit, the agency must provide an allowance for the **tenant-provided range or refrigerator**, to supplement maintenance costs, and should be based on the lesser of the cost of leasing or installment purchasing of suitable equipment. Microwave applies only to studio/efficiency units that do not have a range/stove cooking source. Who provided the range and refrigerator must be indicated on the Request for Tenancy Approval (RFTA) and dwelling unit lease.

NOTE 3: For your convenience, we have provided utility allowances for Reasonable Accommodations medical equipment.

NOTE 4: On December 20, 2018, HUD revised the Section 8 HCV utility allowance regulations (24 CFR §982.517) item (d) Use of Utility Allowances Schedule, to now specify "The PHA must use the appropriate utility allowance for the lesser of the size of dwelling unit actually leased by the family or the family unit size as determined under the PHA subsidy standards." See HUD regulations for the exceptions.

NOTE 5: According to HUD's instructions provided with form HUD-52667, this form shall be reproduced by the Agency and given to families with their Voucher or subsequently in connection with any revisions. This form will provide the family, while shopping for a unit, with the amount of the allowances for various types of units for rent. With these allowances the family can compare gross rents and fair market rents. This form shall also be used by the Agency to record the actual allowance for each family and this form must be maintained in the tenant's file.

6. Support Documentation

Per HUD regulations (24 CFR 982.517(c)(1)) the Agency must maintain information supporting its annual review of utility allowances and any revisions made in its utility allowance schedule.

This report contains a copy of all such supporting documentation.

7. Annual Update

Section 8 Housing Choice Voucher HUD regulations (24 CFR 982.517(a)(2)) state that housing authorities **must review its schedule of utility allowances each year**, and **must revise** its allowance for a utility category **if there has been a change of 10% or more** in the utility rate since the last time the utility allowance schedule was revised. **If the Energy Efficient utility allowances are going to be used by affordable housing Tax Credit developers and builders, these allowances must be updated annually, regardless of 10% rate change.**

8. Submission of Adopted Utility Allowance Schedule

According to Section 8 Housing Choice Voucher Program HUD Regulations (24 CFR 982.517(a)(2)), a copy of the adopted utility allowance schedules (form HUD-52667) must be sent to your local HUD Field Office. At HUD's request, the Agency also must provide any information or procedures used in the preparation of the schedule.

9. Reasonable Accommodations

We have provided utility allowances for Reasonable Accommodations medical equipment.

If a family has a person with disabilities, and they need a higher utility allowance as a reasonable accommodation (in accordance with 24 CFR part 8), they may make a request to the housing agency. The housing agency must approve the higher utility allowance to make the program accessible to, and usable by, the family member with a disability (24 CFR 982.517(e)).

SURVEY AND STUDY RESULTS

SURVEY AND STUDY RESULTS

SECTION 8 HOUSING CHOICE VOUCHER

(Standard and Energy Efficient)

ANNUAL UPDATE 2023

The HUD Regulation (24 CFR 982.517) requirement of a comparison of the utility providers' rates and charges was conducted and indicated a greater than 10% change in utility rates and charges since the 2022 study was conducted (refer to page 2, first paragraph, and/or the Comparison of Previous and Current Utility Rates, in the Support Documentation section of this report). Therefore, the **County of Humboldt Housing Authority, CA** is updating utility allowances (using HUSM, conversion factors, and national averages) for electricity, natural gas, bottle gas/propane, water, sewer, and trash collection for a **Section 8 HCV Multi-Family (Apartment)** and **Single-Family (Detached House)**, plus an additional schedule for **Energy Efficient Multi-Family (Apartment)** (1-5 bedrooms).

This update study was conducted in accordance with HUD Regulations 24 CFR 982.517 Utility Allowance Schedule (Section 8 Housing Choice Voucher Program). HUSM-Ver13i_813_Summit-Update was used.

The proposed Section 8 HCV Utility Allowances are shown in the following section on **3** forms HUD-52667.

**SECTION 8 UTILITY ALLOWANCE SCHEDULES
(form HUD-52667)**

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA County of Humboldt Housing Authority, CA		Unit Type: Multi-Family (Apartment)					Date (mm/dd/yyyy)	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	\$33.00	\$38.00	\$45.00	\$51.00	\$56.00	\$63.00	
	Bottle Gas	\$79.00	\$90.00	\$105.00	\$123.00	\$134.00	\$148.00	
	Electric	\$46.00	\$54.00	\$71.00	\$89.00	\$106.00	\$124.00	
	Electric Heat Pump	\$40.00	\$47.00	\$56.00	\$63.00	\$70.00	\$77.00	
	Fuel Oil							
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$15.00	
	Bottle Gas	\$11.00	\$11.00	\$18.00	\$25.00	\$32.00	\$36.00	
	Electric	\$14.00	\$16.00	\$23.00	\$30.00	\$38.00	\$45.00	
Other Electric	(Includes California Climate Credit)	\$45.00	\$54.00	\$78.00	\$102.00	\$126.00	\$149.00	
Air Conditioning		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	
Water Heating	Natural Gas	\$10.00	\$13.00	\$18.00	\$23.00	\$30.00	\$35.00	
	Bottle Gas	\$25.00	\$32.00	\$43.00	\$54.00	\$72.00	\$83.00	
	Electric	\$34.00	\$40.00	\$51.00	\$62.00	\$73.00	\$84.00	
	Fuel Oil							
Water	(avg)	\$45.00	\$45.00	\$51.00	\$59.00	\$67.00	\$76.00	
Sewer	(avg)	\$61.00	\$62.00	\$77.00	\$91.00	\$105.00	\$118.00	
Trash Collection	(avg)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Other specify: Natural Gas Charge \$-4.40		-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	
Range/Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Actual Family Allowances -May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance		
Head of Household Name					Heating			
					Cooking			
Unit Address					Other Electric			
					Air Conditioning			
					Water Heating			
Number of Bedrooms					Water			
					Sewer			
					Trash Collection			
					Other			
					Range/Microwave			
					Refrigerator			
					Total			



adapted from form HUD-52667
(04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA County of Humboldt Housing Authority, CA		Unit Type Single-Family (Detached House)				Date (mm/dd/yyyy)	
Utility of Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas	\$46.00	\$56.00	\$65.00	\$73.00	\$81.00	\$91.00
	Bottle Gas	\$112.00	\$134.00	\$155.00	\$173.00	\$191.00	\$213.00
	Electric	\$104.00	\$122.00	\$142.00	\$161.00	\$181.00	\$202.00
	Electric Heat Pump	\$57.00	\$67.00	\$80.00	\$90.00	\$100.00	\$110.00
	Fuel Oil						
Cooking	Natural Gas	\$5.00	\$5.00	\$8.00	\$10.00	\$13.00	\$15.00
	Bottle Gas	\$11.00	\$11.00	\$18.00	\$25.00	\$32.00	\$36.00
	Electric	\$14.00	\$16.00	\$23.00	\$30.00	\$38.00	\$45.00
Other Electric	<i>(Includes California Climate Credit)</i>	\$69.00	\$83.00	\$118.00	\$153.00	\$194.00	\$238.00
Air Conditioning		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Water Heating	Natural Gas	\$13.00	\$17.00	\$23.00	\$30.00	\$36.00	\$43.00
	Bottle Gas	\$32.00	\$40.00	\$54.00	\$72.00	\$87.00	\$101.00
	Electric	\$42.00	\$50.00	\$63.00	\$77.00	\$91.00	\$105.00
	Fuel Oil						
Water	<i>(avg)</i>	\$45.00	\$45.00	\$51.00	\$59.00	\$67.00	\$76.00
Sewer	<i>(avg)</i>	\$61.00	\$62.00	\$77.00	\$91.00	\$105.00	\$118.00
Trash Collection	<i>(avg)</i>	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Other specify: Natural Gas Charge \$-4.40		-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00	-\$4.00
Range /Microwave		\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Refrigerator		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual Family Allowances- May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance	
Head of Household Name					Heating		
					Cooking		
					Other Electric		
					Air Conditioning		
Unit Address					Water Heating		
					Water		
					Sewer		
					Trash Collection		
					Other		
Number of Bedrooms					Range / Microwave		
					Refrigerator		
					Total		



adapted from form HUD-52667
(04/2023)

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S. Department of Housing and Urban
Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 04/30/2026)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA County of Humboldt Housing Authority, CA		Unit Type: Energy Efficient Multi-Family (Apartment)				Date (mm/dd/yyyy)	
Utility of Service City of Eureka (Inside City Limits)	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	Natural Gas						
	Bottle Gas						
	Electric		\$44.00	\$58.00	\$73.00	\$87.00	\$102.00
	Electric Heat Pump		\$39.00	\$46.00	\$51.00	\$57.00	\$63.00
	Fuel Oil						
Cooking	Natural Gas						
	Bottle Gas						
	Electric		\$13.00	\$19.00	\$25.00	\$31.00	\$37.00
Other Electric	(Includes California Climate Credit)		\$43.00	\$63.00	\$70.00	\$70.00	\$70.00
Air Conditioning			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Water Heating	Natural Gas						
	Bottle Gas						
	Electric		\$33.00	\$42.00	\$51.00	\$60.00	\$69.00
	Fuel Oil						
Water			N/A	N/A	N/A	N/A	N/A
Sewer			N/A	N/A	N/A	N/A	N/A
Trash Collection			N/A	N/A	N/A	N/A	N/A
Range/Microwave							
Refrigerator							
Actual Family Allowances -May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance	
Head of Household Name					Heating		
Unit Address					Cooking		
					Other Electric		
					Air Conditioning		
					Water Heating		
Number of Bedrooms					Water		
					Sewer		
					Trash Collection		
					Other		
					Range/Microwave		
					Refrigerator		
					Total		



adapted from form HUD-52667
(04/2023)

Reasonable Accommodation Medical Equipment Allowances

Electric Provider: Pacific Gas & Electric (wtd avg)

Item	Hours per Day	Wattage	Monthly kWh	Energy Charge	Utility Allowance
Oxygen Concentrator	18	400	223	0.33406	\$74.00
Nebulizer	2	75	5	0.33406	\$2.00
Electric Hospital Bed	0.2	200	1	0.33406	\$1.00
Alternating Pressure Pad	24	70	52	0.33406	\$17.00
Low Air-Loss Mattress	24	120	89	0.33406	\$30.00
Power Wheelchair/Scooter	3	360	33	0.33406	\$11.00
Feeding Tube Pump	24	120	89	0.33406	\$30.00
CPAP Machine	10	30	9	0.33406	\$3.00
Leg Compression Pump	24	30	22	0.33406	\$7.00
Dialysis Machine/Equipment	2	710	44	0.33406	\$15.00

Oxygen Concentrator

Use per day varies, assume 12-14 hours a day. The 5-Liter model uses 400 W, the 3-Liter model uses 320 W.

Nebulizer

A medicine delivery system used mostly for pediatric care. Used 4-6 times a day for 20 minutes at a time at 75W.

Semi/Fully Electric Hospital Bed

Use depends on adjustments. 200 W.

Alternating Pressure Pad

An air-filled mattress overlay. Used 24 hours a day for someone who is bed-ridden.

Low Air-Loss Mattress

Takes the place of mattress - air -filled pressurized mattress. Cycles air around every 15-20 minutes.

Power Wheelchairs and Scooters

Need to be charged approximately 8 hours every 3 days. Batteries are 120 V, 3 Amp, 360 W.

Feeding Tube Pump (Continuous Feed)

A pump delivers a constant amount of formula throughout the day or night.

CPAP Machine

For Sleep Apnea. Runs only at night for people who have a tendency to stop breathing at night. At maximum pressure use is 40 Watts. On average - 30 Watts

Leg Compression Pump

Provides intensive compression therapy. Use varies, generally from 8-24 hours daily.

Dialysis Machine/Equipment (Small/Portable)

Filters a patient's blood to remove excess water and waste products. Used 2 hours daily.

INSTRUCTIONS FOR HUD FORMS-52667 UTILITY ALLOWANCE SCHEDULE

PHAs must maintain a completed HUD Form-52667 Utility Allowance Schedule for each unit type that is typical in the PHA's jurisdiction. The utility allowance schedule is based on the typical cost of utilities and services paid by energy conservation households that occupy housing of similar size and type in the same locality. In developing the schedule, the PHA must use normal patterns of consumption for the community as a whole and current utility rates.

This form includes the utilities that the PHA must consider: heating (space), cooking, other electric (e.g. lights, appliances, general usage), air conditioning (if the majority of housing units in the market provide centrally airconditioned units or there is appropriate wiring for tenant-installed air conditioners), water heating, water, sewer, trash, the cost to provide a range, and the cost to provide a refrigerator. This form includes several fuel types, however, the PHA is not required to have a utility allowance for every fuel type listed on the form. The PHA is only required to have an allowance for the fuel types that are typical in the PHA's jurisdiction.

Electric resistance vs. electric heat pump: The most recent update to the HUD-52667 includes "Electric Heat Pump" as a fuel type under "Heating". PHAs may choose to provide an allowance on the schedule for electric (resistance), electric heat pump, or both. Heat pumps are more efficient and are associated with lower consumption. By adding this to the form, HUD is not requiring PHAs to consider both. This is up to the PHA, however, the [HUD Utility Schedule Model](#) tool available on HUDUser.gov provides an allowance for both electric resistance and electric heat pump.

Determining Allowances: In general, PHAs use local sources of information on the cost of utilities and services, such as:

1. Electric utility suppliers
2. Natural gas utility suppliers
3. Water and sewer suppliers
4. Fuel oil and bottled gas suppliers
5. Public service commissions
6. Real estate and property management firms
7. State and local agencies
8. Appliance sales and leasing firms

PHAs may use the HUD Utility Schedule Model (HUSM) available on HUDUser.org to determine their Utility Allowance Schedules. The tool uses geographic-specific utility consumption rates combined with user entered data on utility rates to determine the overall monthly allowance

The public reporting burden for this information collection is estimated to be up to 0.25 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Department of Housing and Urban Development (HUD) is authorized to collect the information on this form by Section 8 of the U.S. Housing Act (42 U.S.C. 1437f). Form is only valid if it includes an OMB Control Number.

Privacy Act Statement: The Department of Housing and Urban Development (HUD) is authorized to collect the information required on this form by Section 8 of the U.S. Housing Act of 1937 (42 U.S.C. 1437f). Collection of family members' names and unit address, and owner's name and payment address is mandatory. The information is used to provide Section 8 tenant-based assistance under the Housing Choice Voucher program in the form of housing assistance payments. The information also specifies what utilities and appliances are to be supplied by the owner, and what utilities and appliances are to be supplied to the tenant. HUD may disclose this information to Federal, State, and local agencies when relevant to civil, criminal, or regulatory investigations and prosecutions. It will not be otherwise disclosed or released outside of HUD, except as permitted or required by law. Failure to provide any of the information may result in delay or rejection of family or owner participation in the program.

Previous versions are obsolete.

Form HUD-52667 (04/2023)

UTILITY ALLOWANCES MONTHLY FIXED CHARGES

Form HUD-52667

Explanation of Utility Provider Monthly Fixed Charges (Monthly Customer Credit)

- Fact 1: Utility providers do not separate consumption usage like that required for the form HUD-52667 (by end-uses: Space Heating is Natural Gas; Cooking is Natural Gas; Water Heating is Natural Gas; or Space Heating is Electric; etc.).
- Fact 2: Most utility providers bill their customers a service charge that is not based on usage. Some utility providers have an ongoing monthly (or Semi-Annual) credit. It is added to (or subtracted from) the customer's bill each month. Even if the client does not use any utilities during the month, they are still billed a monthly service charge.
- Fact 3: Some utility providers have an ongoing customers credit (monthly or Semi-Annual).
- Fact 4: Per HUD regulations, Section 8 HCV Utility Allowances are based on the community as-a-whole. Your agency doesn't necessarily know in advance what utilities the tenant will have to pay, or whether the unit has natural gas appliances, bottle gas service, etc.

Service Fixed Charge (Monthly Customer Credit)

Therefore, since the monthly customer credit is not based on consumption usage, it cannot be divided equally between the end-uses on the form HUD-52667. As these amounts represent a negative figure some agency's management programs will not allow the input of a negative number. Thus, the monthly credit needs to be subtracted from one of the end-uses. For electricity, the "Other Electric" end-use is best. For the Natural Gas, the space heating end-use is best.

Calculating Total Utility Allowances on form HUD-52667

Natural Gas Service Monthly Credit

When the total utility allowance is calculated for a particular unit which has natural gas appliances, if the tenant pays natural gas utilities, and the utility provider has a **monthly credit amount, the credit will be subtracted from the space "heating" allowances.**

Electric Service Monthly Credit

All dwelling units are supplied with electricity. If the tenant pays for electric utilities and the electric utility provider has a **monthly credit amount, the credit will be subtracted from "other electric" allowances.**

UTILITY ALLOWANCES MONTHLY FIXED CHARGES

Form HUD-52667

Explanation of Utility Provider Monthly Fixed Charges **(Monthly Customer Charge - See "Other-specify")**

- Fact 1: Utility providers do not separate consumption usage like that required for the form HUD-52667 (by end-uses: Space Heating is Natural Gas; Cooking is Natural Gas; Water Heating is Natural Gas; or Space Heating is Electric; etc.).
- Fact 2: Most utility providers bill their customers a service charge that is not based on usage. It is usually called a Monthly Customer Charge (e.g. Base Charge, Service Availability Charge, etc.). Some utility providers have an ongoing monthly (or Semi-Annual) credit. It is added to (or subtracted from) the customer's bill each month. Even if the client does not use any utilities during the month, they are still billed a monthly service charge.
- Fact 3: Per HUD regulations, Section 8 HCV Utility Allowances are based on the community as-a-whole. Your agency doesn't necessarily know in advance what utilities the tenant will have to pay, or whether the unit has natural gas appliances, bottle gas service, etc.

Service Fixed Charge (Monthly Customer Charge)

Therefore, since the service charge is not based on consumption usage, it cannot be divided equally between the end-uses on the form HUD-52667. That is why HUD supplied a row on the utility allowance schedule labeled "**Other-specify**". This row is to be used for **any monthly charges** that cannot be divided or combined with any other end-use. Some examples of customer charges: extermination charge for mosquito spraying (which is billed to tenant by the City even though the tenant themselves do not pay for water usage; fire protection charge; street lights; etc.).

Calculating Total Utility Allowances on form HUD-52667

Natural Gas Service Monthly Fixed Charge

When the total utility allowance is calculated for a particular unit which has natural gas appliances, if the tenant pays natural gas utilities, and the utility provider has a monthly service charge, **add the service charge amount once in the "per month cost" column on the form HUD-52667**. It does not matter how many appliances the tenant has that are fueled by natural gas.

Electric Service Monthly Fixed Charge

All dwelling units are supplied with electricity. If the tenant pays for electric utilities and the electric utility provider has a monthly service charge, all allowances will include the service fixed charge amount, **but add it only once in the "per month cost" column on the form HUD-52667**.

Description of Unit (Structure/Building) Types (Grouped by use of Energy)

1. **Apartment/Walk-Up/Condominium/GardenApartment/Low-Rise/Flat/Mid-Rise (Multi-Family) – 3 or More Units**

Building with a group of individual units with 2 or more common walls; attached to other units; separate entrances, and may have common staircases.

- Each building may have an end unit, inside unit, top unit, bottom unit, etc.
- Usually, but not always, have units on both sides of building.
- Apartments usually have one owner while condominiums are usually individually owned.

2. **High-Rise Apartment (Multi-Family) – 5 or More Units**

A multi-unit building; 5 or more stories; sharing one or more common entrances (may have elevator).

3. **Row House/Townhouse/Triplex/Fourplex/Multiplex (Multi-Family) - 3 or More Units**

An individual unit attached to other individual units; 1 or more common walls; separate ground level entrances; 1 or 2 story units.

- Each building will have end units and inside units.
- Fourplex units usually share 2 common walls; can be square-shaped or L-shaped.
- Triplex building can be V-shaped.

4. **Semi-Detached/Duplex (Multi-Family)**

Building with 2 individual housing units; with separate entrances; one common wall; 1 or 2 story units.

5. **Detached House (Single-Family)**

A detached building intended to house one family; sits on its own piece of land; not attached to another dwelling.

6. **Manufactured/Mobile Home (Single-Family)**

A detached movable or portable housing structure; at least 32 feet in length and over 8 feet in width; constructed to be towed on its own chassis and designed to be installed with or without a permanent foundation.

- May be 2 or more units fitted together to make one residence.

SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

SECTION 8 CONSUMPTION SOURCES AND ADJUSTMENTS

We have utilized HUD's engineering-methodology tool for developing the base consumptions and utility allowances for the Section 8 Program. The Microsoft Excel spreadsheet HUD Utility Schedule Model (**HUSM-Ver13i_813_Summit-Update**) is available on HUD User's website.

Note: HUSM-Ver13i_813_Summit-Update includes allowances for a Heat Pump for Electric space Heating. Only one type of Heating should be chosen for determining the total utility allowances for a unit.

HUSM is a tool provided by HUD for use in Section 8 HCV utility allowances. HUD realizes there may be errors or discrepancies in the database regarding consumptions and adjustments, and expects the user to correct them as needed.

The Nelrod Company and its ResidentLife Utility Allowance division assume no liability for discrepancies in the HUD HUSM Tool or from uses of the outcome data produced and utilized for utility allowances.

This tool provides for a choice of "None" (Standard), "Energy Star", "LEED", or "Significant Green Retrofit", utility allowances.

As the HUSM tool does not provide **bottle gas/propane** consumptions, the average monthly consumption was developed by a ResidentLife Utility Allowances® specialist, and is based on a conversion factor acquired via internet research. This factor converts natural gas usage to propane usage.

Water average consumption is based on a national average, acquired via internet research, per building type and bedroom size.

Since HUSM only provides export of the results of the calculations on the form HUD-52667, we have provided in this report Cost of Consumption charts showing how the allowances are calculated for each applicable building type, fuel type and bedroom size.

Tenant Purchased Refrigerator and/or Range:

Allowances for ranges and refrigerators must be based on the lesser of the cost of leasing or installment purchasing of suitable equipment (reference Instructions to Form HUD-52667). This allowance is not intended to cover the cost of purchase or lease of the appliance. The maintenance of a landlord-provided appliance is the responsibly and cost

of the landlord. This allowance is provided to supplement the tenant-supplied appliance's maintenance cost.

This amount is added to the monthly utility allowance only if the dwelling unit was not furnished with a refrigerator, a range (stove), or for a SRO (Single Room Occupancy-studio unit) a microwave, and the tenant has had to purchase or lease the appliance(s). Note: An allowance cannot be given for both a range and a microwave.

Range or Microwave (for SRO or Studio Units) Purchase/Lease

\$450.00 (includes tax) @ 14.95% add-on interest for 60 months = \$11.00

Refrigerator Purchase/Lease

\$500.00 (includes tax) @ 14.95% add-on interest for 60 months = \$12.00

SECTION 8 CONSUMPTIONS

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

August 15, 2023

Apartment - Total Monthly Consumptions							
Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Natural Gas	therms	20	23	27	31	34	38
Heating with Electric Resistance	kWh	137	161	213	266	318	371
Heating with Electric Heat Pump	kWh	120	141	167	188	209	229
Cooking with Natural Gas	therms	3	3	5	6	8	9
Cooking with Electricity	kWh	41	48	70	91	113	134
Other Electric	kWh	154	182	253	324	395	466
Air Conditioning	kWh	0	0	0	0	0	0
Water Heating with Natural Gas	therms	6	8	11	14	18	21
Water Heating with Electricity	kWh	101	119	152	185	218	251

Developed by ResidentLife Utility Allowances®

Water	gal	3600	3750	5250	6750	8250	9750
Sewer	gal	3600	3750	5250	6750	8250	9750

Based on research of national averages

Heating with Bottle Gas	gal	22	25	29	34	37	41
Cooking with Bottle Gas	gal	3	3	5	7	9	10
Water Heating with Bottle Gas	gal	7	9	12	15	20	23

Based on conversion factor from natural gas to propane

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Standard Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

August 15, 2023

Single-Family Detached House - Total Monthly Consumptions							
Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Natural Gas	therms	28	34	39	44	49	54
Heating with Electric Resistance	kWh	310	364	424	483	542	601
Heating with Electric Heat Pump	kWh	171	201	239	269	298	328
Cooking with Natural Gas	therms	3	3	5	6	8	9
Cooking with Electricity	kWh	41	48	70	91	113	134
Other Electric	kWh	227	267	371	476	580	685
Air Conditioning	kWh	0	0	0	0	0	0
Water Heating with Natural Gas	therms	8	10	14	18	22	26
Water Heating with Electricity	kWh	127	149	190	231	273	314

Developed by ResidentLife Utility Allowances®

Water	gal	3600	3750	5250	6750	8250	9750
Sewer	gal	3600	3750	5250	6750	8250	9750

Based on research of national averages

Heating with Bottle Gas	gal	31	37	43	48	53	59
Cooking with Bottle Gas	gal	3	3	5	7	9	10
Water Heating with Bottle Gas	gal	9	11	15	20	24	28

Based on conversion factor from natural gas to propane

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Energy Efficient Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

August 15, 2023

Apartment - Total Monthly Consumptions							
Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Electric Resistance	kWh	112	132	175	218	261	304
Heating with Electric Heat Pump	kWh	98	116	137	154	171	188
Cooking with Electricity	kWh	34	39	57	75	92	110
Other Electric	kWh	127	149	207	265	324	382
Air Conditioning	kWh	0	0	0	0	0	0
Water Heating with Electricity	kWh	83	98	125	152	179	206

**UTILITY ALLOWANCE
COST OF CONSUMPTION
CALCULATIONS**

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Pacific Gas & Electric

UPDATE 2023

Building Type: **Apartment**

A California Climate Credit of \$-6.40 is included in the 'Other Electric, Lighting, Refrigeration, Etc' calculations.

HEATING

Monthly Average Unit Consumption KWH for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	137	161	213	266	318	371
Total Energy Charges (0-592) per kwh 0.33406	\$45.77	\$53.78	\$71.15	\$88.86	\$106.23	\$123.94
Total Monthly Average Cost	\$45.77	\$53.78	\$71.15	\$88.86	\$106.23	\$123.94

HEAT PUMP

Monthly Average Unit Consumption KWH for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	120	141	167	188	209	229
Total Energy Charges (0-592) per kwh 0.33406	\$40.09	\$47.10	\$55.79	\$62.80	\$69.82	\$76.50
Total Monthly Average Cost	\$40.09	\$47.10	\$55.79	\$62.80	\$69.82	\$76.50

AIR CONDITIONING

Monthly Average Unit Consumption KWH for all bedroom types - Summer	0BR	1BR	2BR	3BR	4BR	5BR
	0	0	0	0	0	0
Total Energy Charges (0-322) per kwh 0.33406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Average Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COOKING

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	41	48	70	91	113	134
Total Energy Charges (0-502)(wtd avg) per kwh 0.33406	\$13.70	\$16.03	\$23.38	\$30.40	\$37.75	\$44.76
Total Monthly Average Cost	\$13.70	\$16.03	\$23.38	\$30.40	\$37.75	\$44.76

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH for all bedroom types - Year Round	154	182	253	324	395	466
California Climate Credit per month -\$6.40	-\$6.40	-\$6.40	-\$6.40	-\$6.40	-\$6.40	-\$6.40
Total Energy Charges (0-502)(wtd avg) per kwh 0.33406	\$51.45	\$60.80	\$84.52	\$108.24	\$131.95	\$155.67
Total Monthly Average Cost	\$45.05	\$54.40	\$78.12	\$101.84	\$125.55	\$149.27

WATER HEATING

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption KWH for all bedroom types - Year Round	101	119	152	185	218	251
Total Energy Charges (0-502)(wtd avg) per kwh 0.33406	\$33.74	\$39.75	\$50.78	\$61.80	\$72.83	\$83.85
Total Monthly Average Cost	\$33.74	\$39.75	\$50.78	\$61.80	\$72.83	\$83.85

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

ELECTRICITY - Pacific Gas & Electric

UPDATE 2023

Building Type: Detached House

A California Climate Credit of \$-6.40 is included in the 'Other Electric, Lighting, Refrigeration, Etc' calculations.

HEATING

Monthly Average Unit Consumption KWH for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	310	364	424	483	542	601
Total Energy Charges (0-592) per kwh 0.33406	\$103.56	\$121.60	\$141.64	\$161.35	\$181.06	\$197.76
Total Energy Charges (593-2368) per kwh 0.41727						\$3.76
Total Monthly Average Cost	\$103.56	\$121.60	\$141.64	\$161.35	\$181.06	\$201.52

HEAT PUMP

Monthly Average Unit Consumption KWH for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	171	201	239	269	298	328
Total Energy Charges (0-592) per kwh 0.33406	\$57.12	\$67.15	\$79.84	\$89.86	\$99.55	\$109.57
Total Monthly Average Cost	\$57.12	\$67.15	\$79.84	\$89.86	\$99.55	\$109.57

AIR CONDITIONING

Monthly Average Unit Consumption KWH for all bedroom types - Summer	0BR	1BR	2BR	3BR	4BR	5BR
	0	0	0	0	0	0
Total Energy Charges (0-322) per kwh 0.33406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Average Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COOKING

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	41	48	70	91	113	134
Total Energy Charges (0-502)(wtd avg) per kwh 0.33406	\$13.70	\$16.03	\$23.38	\$30.40	\$37.75	\$44.76
Total Monthly Average Cost	\$13.70	\$16.03	\$23.38	\$30.40	\$37.75	\$44.76

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	227	267	371	476	580	685
California Climate Credit per month	-\$6.40	-\$6.40	-\$6.40	-\$6.40	-\$6.40	-\$6.40
Total Energy Charges (0-502)(wtd avg) per kwh	\$75.83	\$89.19	\$123.94	\$159.01	\$167.70	\$167.70
Total Energy Charges (503-2008)(wtd avg) per kwh					\$32.55	\$76.36
Total Monthly Average Cost	\$69.43	\$82.79	\$117.54	\$152.61	\$193.85	\$237.66

WATER HEATING

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	127	149	190	231	273	314
Total Energy Charges (0-502)(wtd avg) per kwh	\$42.43	\$49.77	\$63.47	\$77.17	\$91.20	\$104.89
Total Monthly Average Cost	\$42.43	\$49.77	\$63.47	\$77.17	\$91.20	\$104.89

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Pacific Gas & Electric

UPDATE 2023

Building Type: Apartment

**A California Climate Credit \$-4.40 is not included in these calculations.
(See form HUD-52667 - Other:Specify: \$-4.40)**

HEATING

Monthly Average Unit Consumption ccf for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	20	23	27	31	34	38
Total Energy Charges (0-49)(wtd avg) per ccf 1.65586	\$33.12	\$38.08	\$44.71	\$51.33	\$56.30	\$62.92
Total Monthly Average Cost	\$33.12	\$38.08	\$44.71	\$51.33	\$56.30	\$62.92

COOKING

Monthly Average Unit Consumption ccf for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	3	3	5	6	8	9
Total Energy Charges (0-31)(wtd avg) per ccf 1.65586	\$4.97	\$4.97	\$8.28	\$9.94	\$13.25	\$14.90
Total Monthly Average Cost	\$4.97	\$4.97	\$8.28	\$9.94	\$13.25	\$14.90

WATER HEATING

Monthly Average Unit Consumption ccf for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	6	8	11	14	18	21
Total Energy Charges (0-31)(wtd avg) per ccf 1.65586	\$9.94	\$13.25	\$18.21	\$23.18	\$29.81	\$34.77
Total Monthly Average Cost	\$9.94	\$13.25	\$18.21	\$23.18	\$29.81	\$34.77

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

NATURAL GAS - Pacific Gas & Electric

UPDATE 2023

Building Type: Detached House

**A California Climate Credit \$-4.40 is not included in these calculations.
(See form HUD-52667 - Other:Specify: \$-4.40)**

HEATING

Monthly Average Unit Consumption ccf for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	28	34	39	44	49	54
Total Energy Charges (0-49)(wtd avg) per ccf 1.65586	\$46.36	\$56.30	\$64.58	\$72.86	\$81.14	\$81.14
Total Energy Charges (over 49)(wtd avg) per ccf 2.04366						\$10.22
Total Monthly Average Cost	\$46.36	\$56.30	\$64.58	\$72.86	\$81.14	\$91.36

COOKING

Monthly Average Unit Consumption ccf for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	3	3	5	6	8	9
Total Energy Charges (0-31)(wtd avg) per ccf 1.65586	\$4.97	\$4.97	\$8.28	\$9.94	\$13.25	\$14.90
Total Monthly Average Cost	\$4.97	\$4.97	\$8.28	\$9.94	\$13.25	\$14.90

WATER HEATING

Monthly Average Unit Consumption ccf for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	8	10	14	18	22	26
Total Energy Charges (0-31)(wtd avg) per ccf 1.65586	\$13.25	\$16.56	\$23.18	\$29.81	\$36.43	\$43.05
Total Monthly Average Cost	\$13.25	\$16.56	\$23.18	\$29.81	\$36.43	\$43.05

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

BOTTLE GAS - Sequoia Gas

UPDATE 2023

Building Type: Apartment

HEATING

Monthly Average Unit Consumption gallons for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	22	25	29	34	37	41
Fuel Rate per gallon \$3.61	\$79.42	\$90.25	\$104.69	\$122.74	\$133.57	\$148.01
Total Monthly Average Cost	\$79.42	\$90.25	\$104.69	\$122.74	\$133.57	\$148.01

COOKING

Monthly Average Unit Consumption gallons for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	3	3	5	7	9	10
Fuel Rate per gallon \$3.61	\$10.83	\$10.83	\$18.05	\$25.27	\$32.49	\$36.10
Total Monthly Average Cost	\$10.83	\$10.83	\$18.05	\$25.27	\$32.49	\$36.10

WATER HEATING

Monthly Average Unit Consumption gallons for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	7	9	12	15	20	23
Fuel Rate per gallon \$3.61	\$25.27	\$32.49	\$43.32	\$54.15	\$72.20	\$83.03
Total Monthly Average Cost	\$25.27	\$32.49	\$43.32	\$54.15	\$72.20	\$83.03

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

BOTTLE GAS - Sequoia Gas

UPDATE 2023

Building Type: Detached House

HEATING

Monthly Average Unit Consumption gallons for all bedroom types - Winter	0BR	1BR	2BR	3BR	4BR	5BR
	31	37	43	48	53	59
Fuel Rate per gallon \$3.61	\$111.91	\$133.57	\$155.23	\$173.28	\$191.33	\$212.99
Total Monthly Average Cost	\$111.91	\$133.57	\$155.23	\$173.28	\$191.33	\$212.99

COOKING

Monthly Average Unit Consumption gallons for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	3	3	5	7	9	10
Fuel Rate per gallon \$3.61	\$10.83	\$10.83	\$18.05	\$25.27	\$32.49	\$36.10
Total Monthly Average Cost	\$10.83	\$10.83	\$18.05	\$25.27	\$32.49	\$36.10

WATER HEATING

Monthly Average Unit Consumption gallons for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
	9	11	15	20	24	28
Fuel Rate per gallon \$3.61	\$32.49	\$39.71	\$54.15	\$72.20	\$86.64	\$101.08
Total Monthly Average Cost	\$32.49	\$39.71	\$54.15	\$72.20	\$86.64	\$101.08

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA
Section 8 HCV Program (Community-Wide)

WATER, SEWER, & TRASH COLLECTION AVERAGE COSTS
Standard Schedule

All Building Types

UPDATE 2023

WATER	0BR	1BR	2BR	3BR	4BR	5BR
City of Eureka	\$52.09	\$52.70	\$58.79	\$64.85	\$70.94	\$77.00
Humboldt CSD	\$45.99	\$46.80	\$54.96	\$63.08	\$71.24	\$79.36
Hydesville Water District	\$40.00	\$40.00	\$40.00	\$47.60	\$57.65	\$67.65
McKinleyville CSD	\$40.84	\$41.69	\$50.21	\$59.56	\$69.79	\$79.97
Average Water Cost	\$44.73	\$45.30	\$50.99	\$58.77	\$67.41	\$76.00

SEWER	0BR	1BR	2BR	3BR	4BR	5BR
City of Eureka	\$63.43	\$64.83	\$78.88	\$92.86	\$106.91	\$120.89
Humboldt CSD (MF)	\$62.94	\$64.74	\$82.87	\$100.91	\$119.04	\$137.08
Humboldt CSD (SF)	\$66.76	\$68.56	\$86.69	\$104.73	\$122.86	\$140.90
McKinleyville CSD	\$50.75	\$51.37	\$57.66	\$63.92	\$70.21	\$73.25
Average Sewer Cost	\$60.97	\$62.38	\$76.53	\$90.61	\$104.76	\$118.03

TRASH COLLECTION	0BR	1BR	2BR	3BR	4BR	5BR
Recology (ICL)	\$33.58	\$33.58	\$33.58	\$33.58	\$33.58	\$33.58
Recology (OCL)	\$43.06	\$43.06	\$43.06	\$43.06	\$43.06	\$43.06
Recology Eel River	\$35.55	\$35.55	\$35.55	\$35.55	\$35.55	\$35.55
Humboldt Sanitation	\$47.65	\$47.65	\$47.65	\$47.65	\$47.65	\$47.65
Average Trash Cost	\$39.96	\$39.96	\$39.96	\$39.96	\$39.96	\$39.96

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - City of Eureka

UPDATE 2023

Building Type: All Building Types

WATER

Monthly Average Unit Consumption gallons for all bedroom types	0BR	1BR	2BR	3BR	4BR	5BR
	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Water Fixed Service Charge per month \$37.52	\$37.52	\$37.52	\$37.52	\$37.52	\$37.52	\$37.52
Water Volumetric Charge per ccf \$3.03	\$14.57	\$15.18	\$21.27	\$27.33	\$33.42	\$39.48
Total Monthly Average Cost	\$52.09	\$52.70	\$58.79	\$64.85	\$70.94	\$77.00

SEWER

Monthly Average Unit Consumption gallons for all bedroom types	0BR	1BR	2BR	3BR	4BR	5BR
	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Total Monthly Charge per month \$29.81	\$29.81	\$29.81	\$29.81	\$29.81	\$29.81	\$29.81
Sewer Volumetric Charge per ccf \$6.99	\$33.62	\$35.02	\$49.07	\$63.05	\$77.10	\$91.08
Total Monthly Average Cost	\$63.43	\$64.83	\$78.88	\$92.86	\$106.91	\$120.89

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - Humboldt Community Services District

TRASH COLLECTION - Recology

(Eureka)

UPDATE 2023

Building Type: All Building Types

WATER

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons for all bedroom types	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Water Fixed Service Charge per month \$26.46	\$26.46	\$26.46	\$26.46	\$26.46	\$26.46	\$26.46
Water Volumetric Charge per ccf \$4.06	\$19.53	\$20.34	\$28.50	\$36.62	\$44.78	\$52.90
Total Monthly Average Cost	\$45.99	\$46.80	\$54.96	\$63.08	\$71.24	\$79.36

SEWER - Multi-Family

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons for all bedroom types	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Total Sewer Fixed Service Charge per month \$19.55	\$19.55	\$19.55	\$19.55	\$19.55	\$19.55	\$19.55
Total Usage Charges per ccf \$9.02	\$43.39	\$45.19	\$63.32	\$81.36	\$99.49	\$117.53
Total Monthly Average Cost	\$62.94	\$64.74	\$82.87	\$100.91	\$119.04	\$137.08

SEWER - Single-Family

Monthly Average Unit	0BR	1BR	2BR	3BR	4BR	5BR
Consumption gallons for all bedroom types	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Total Sewer Fixed Service Charge per month \$23.37	\$23.37	\$23.37	\$23.37	\$23.37	\$23.37	\$23.37
Total Usage Charges per ccf \$9.02	\$43.39	\$45.19	\$63.32	\$81.36	\$99.49	\$117.53
Total Monthly Average Cost	\$66.76	\$68.56	\$86.69	\$104.73	\$122.86	\$140.90

TRASH COLLECTION

Inside City Limits

Monthly Average Unit Consumption gallons for all bedroom types	0BR	1BR	2BR	3BR	4BR	5BR
	1	1	1	1	1	1
Trash Collection Charge per month \$33.58	\$33.58	\$33.58	\$33.58	\$33.58	\$33.58	\$33.58
Total Monthly Charges	\$33.58	\$33.58	\$33.58	\$33.58	\$33.58	\$33.58

Outside City Limits

Monthly Average Unit Consumption gallons for all bedroom types	0BR	1BR	2BR	3BR	4BR	5BR
	1	1	1	1	1	1
Trash Collection Charge per month \$43.06	\$43.06	\$43.06	\$43.06	\$43.06	\$43.06	\$43.06
Total Monthly Charges	\$43.06	\$43.06	\$43.06	\$43.06	\$43.06	\$43.06

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

**WATER - Hydesville Water District
TRASH COLLECTION - Recology Eel River
(Hydesville)**

UPDATE 2023

Building Type: All Building Types

WATER

	0BR	1BR	2BR	3BR	4BR	5BR
Monthly Average Unit Consumption gallons for all bedroom types	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Water Minimum Charge (0-7.5) per month \$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Water Rate (over 7.5) per ccf \$5.00				\$7.60	\$17.65	\$27.65
Total Monthly Average Cost	\$40.00	\$40.00	\$40.00	\$47.60	\$57.65	\$67.65

TRASH COLLECTION

	0BR	1BR	2BR	3BR	4BR	5BR
Monthly Average Unit Consumption gallons for all bedroom types	1	1	1	1	1	1
Trash Collection Charge per month \$35.55	\$35.55	\$35.55	\$35.55	\$35.55	\$35.55	\$35.55
Total Monthly Charges	\$35.55	\$35.55	\$35.55	\$35.55	\$35.55	\$35.55

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

WATER & SEWER - McKinleyville Community Services District

UPDATE 2023

Building Type: All Building Types

WATER

Monthly Average Unit Consumption gallons for all bedroom types	0BR	1BR	2BR	3BR	4BR	5BR
	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Water Base Charge per month \$20.45	\$20.45	\$20.45	\$20.45	\$20.45	\$20.45	\$20.45
Total Usage Charges (0-8) per ccf \$4.24	\$20.39	\$21.24	\$29.76	\$33.92	\$33.92	\$33.92
Total Usage Charges (over 8) per ccf \$5.09				\$5.19	\$15.42	\$25.60
Total Monthly Average Cost	\$40.84	\$41.69	\$50.21	\$59.56	\$69.79	\$79.97

SEWER

Monthly Average Unit Consumption gallons for all bedroom types	0BR	1BR	2BR	3BR	4BR	5BR
	3600	3750	5250	6750	8250	9750
Convert to CCF	4.81	5.01	7.02	9.02	11.03	13.03
Sewer Base Charge per month \$35.69	\$35.69	\$35.69	\$35.69	\$35.69	\$35.69	\$35.69
Sewer Volumetric Rate (0-12 max) per ccf \$3.13	\$15.06	\$15.68	\$21.97	\$28.23	\$34.52	\$37.56
Total Monthly Average Cost	\$50.75	\$51.37	\$57.66	\$63.92	\$70.21	\$73.25

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Standard Schedule

TRASH COLLECTION - Humboldt Sanitation Services

(McKinleyville)

UPDATE 2023

Building Type: All Building Types

TRASH COLLECTION

	0BR	1BR	2BR	3BR	4BR	5BR
Monthly Average Unit Consumption gallons for all bedroom types	1	1	1	1	1	1
Trash Collection Charge per month \$47.65	\$47.65	\$47.65	\$47.65	\$47.65	\$47.65	\$47.65
Total Monthly Charges	\$47.65	\$47.65	\$47.65	\$47.65	\$47.65	\$47.65

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program (Community-Wide)

UTILITY ALLOWANCE COST OF CONSUMPTION CALCULATIONS

Energy Efficient Schedule

ELECTRICITY - Pacific Gas & Electric

UPDATE 2023

Building Type: Apartment

A California Climate Credit of \$-6.40 is included in the
'Other Electric, Lighting, Refrigeration, Etc' calculations.

HEATING

Monthly Average Unit Consumption KWH for all bedroom types - Winter	OBR	1BR	2BR	3BR	4BR	5BR
		132	175	218	261	304
Total Energy Charges (0-592) per kwh 0.33406		\$44.10	\$58.46	\$72.83	\$87.19	\$101.55
Total Monthly Average Cost		\$44.10	\$58.46	\$72.83	\$87.19	\$101.55

HEAT PUMP

Monthly Average Unit Consumption KWH for all bedroom types - Winter	OBR	1BR	2BR	3BR	4BR	5BR
		116	137	154	171	188
Total Energy Charges (0-592) per kwh 0.33406		\$38.75	\$45.77	\$51.45	\$57.12	\$62.80
Total Monthly Average Cost		\$38.75	\$45.77	\$51.45	\$57.12	\$62.80

AIR CONDITIONING

Monthly Average Unit Consumption KWH for all bedroom types - Summer	OBR	1BR	2BR	3BR	4BR	5BR
		0	0	0	0	0
Total Energy Charges (0-322) per kwh 0.33406		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Average Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COOKING

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	OBR	1BR	2BR	3BR	4BR	5BR
		39	57	75	92	110
Total Energy Chgs (0-502)(wtd avg) per kwh 0.33406		\$13.03	\$19.04	\$25.05	\$30.73	\$36.75
Total Monthly Average Cost		\$13.03	\$19.04	\$25.05	\$30.73	\$36.75

OTHER ELECTRIC LIGHTING, REFRIGERATION, ETC.

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
		149	207	265	324	382
California Climate Credit per month -\$6.40		-\$6.40	-\$6.40	-\$6.40	-\$6.40	-\$6.40
Total Energy Chgs (0-502)(wtd avg) per kwh 0.33406		\$49.77	\$69.15	\$76.83	\$76.83	\$76.83
Total Monthly Average Cost		\$43.37	\$62.75	\$70.43	\$70.43	\$70.43

WATER HEATING

Monthly Average Unit Consumption KWH for all bedroom types - Year Round	0BR	1BR	2BR	3BR	4BR	5BR
		98	125	152	179	206
Total Energy Chgs (0-502)(wtd avg) per kwh 0.33406		\$32.74	\$41.76	\$50.78	\$59.80	\$68.82
Total Monthly Average Cost		\$32.74	\$41.76	\$50.78	\$59.80	\$68.82

SUPPORT DOCUMENTATION

UTILITY PROVIDER RATES AND CHARGES

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program

Utility Providers Residential Rates and Charges As of June 2023

UPDATE 2023

ELECTRICITY

Source: Pacific Gas & Electric

800-743-5000

www.pge.com*

E-1 - Territory V			
California Climate Credit	Per Month	-\$6.40	semi-annual credit of \$38.39)
Tiers*	kwh per day	Tier-1 (baseline)	Tier-2 (101%-400%)
Summer (June - September) (4)	10.4	0-322	323-1288
Winter (October - May) (8)	19.1	0-592	593-2368
Year Round Weighted Avg	16.2	0-502	503-2008
Energy Charge*	Per KWH	0.33376	0.41697
Energy Commission Tax	Per KWH	0.0003	0.0003
Total Energy Charges	Per KWH	0.33406	0.41727

NATURAL GAS

Source: Pacific Gas & Electric

800-743-5000

www.pge.com*

G-1 - Territory V			
California Climate Credit	Per Month	-\$4.40	(annual credit of \$52.78)
Tiers*	therms per day	Tier-1 (baseline)	Tier-2 (excess)
Summer (April - October) (7)	0.59	0-18	over 18
<i>Winter (Nov, Feb, Mar) (3)</i>	<i>1.51</i>	<i>0-47</i>	<i>over 47</i>
<i>Winter (Dec, Jan) (2)</i>	<i>1.71</i>	<i>0-53</i>	<i>over 53</i>
Winter Wtd Avg (November - March)(5)	1.59	0-49	over 49
Year Round Weighted Avg	1.01	0-31	over 31
Energy Charge*	Per Therm	1.53792	1.92572
G-PPPS Surcharge	Per Therm	0.11055	0.11055
G-SUR Surcharge	Per Therm	0.00154	0.00154
CPUC Reimbursement Fee	Per Therm	0.00585	0.00585
Total Energy Charges	Per Therm	1.65586	2.04366

BOTTLE GAS/PROPANE

Source: Sequoia Gas

707-822-4851

Call

Year Round		
Fuel Rate	Per Gallon	\$3.61

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program

WATER, SEWER, AND TRASH COLLECTION

Source: City of Eureka

707-441-4203

www.ci.eureka.ca.gov*

Water		
Water Fixed Service Charge	Per Month	\$37.52
Water Volumetric Charge	Per CCF	\$3.03
Sewer		
Sewer Fixed Service Charge	Per Month	\$29.81
Sewer Volumetric Charge	Per CCF	\$6.47

Source: Humboldt Community Services District (Eureka)

707-443-4558

www.humboldtcsd.org*

Water		
Water Fixed Service Charge	Per Month	\$26.46
Water Volumetric Charge	Per CCF	\$4.06
Sewer <i>Multi-Family</i>		
Total Sewer Fixed Service Charge	Per Month	\$19.55
Sewer Volumetric Charge	Per CCF	\$5.94
Sewer Pass-through Rate	Per CCF	\$3.08
Total Usage Charges	Per CCF	\$9.02
Sewer <i>Single-Family</i>		
Total Sewer Fixed Service Charge	Per Month	\$23.37
Sewer Volumetric Charge	Per CCF	\$5.94
Sewer Pass-through Rate	Per CCF	\$3.08
Total Usage Charges	Per CCF	\$9.02

Source: Recology (Eureka)

707-442-5711

www.recology.com

Call

Trash Collection		
Trash Collection Charge	Per Month	\$33.58 <i>Inside City Limits</i>
Trash Collection Charge	Per Month	\$43.06 <i>Outside City Limits</i>

Source: Hydesville Water District

707-768-3000

www.kymkemp.com*

Water			
	Tiers*	0 - 7.5	over 7.5
Water Minimum Charge* (\$80.00 bi-mthly)	Per Month	\$40.00	
Water Rate*	Per CCF	\$5.00	

Source: Recology Eel River (Hydesville)

707-725-5156

www.eelriverdisopal.com

Call

Trash Collection		
Trash Collection Charge (32 gallon)	Per Month	\$35.55

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Section 8 HCV Program

Source: McKinleyville Community Services District

707-839-3251

www.mckinleyvillecsd.com*

Water			
Water Base Charge	Per Month	\$20.45	
	Tiers*	0 - 8	over 8
Water Volumetric Rate*	Per CCF	\$2.47	\$3.32
HBMWD Pass Thru	Per CCF	\$1.77	\$1.77
Total Usage Charges	Per CCF	\$4.24	\$5.09
Sewer			
Sewer Base Charge	Per Month	\$35.69	
	Tiers*	0 - 12 max	
Sewer Volumetric Rate	Per CCF	\$3.13	

Source: Humboldt Sanitation Services (Mckinleyville)

707-839-3285

www.humboldtsanitation.com

Call

Trash Collection		
Trash Collection Charge (35 gal)(\$95.30 bi-mthly)	Per Month	\$47.65

UTILITY PROVIDER DOCUMENTATION



SPECIAL NOTICE

CALIFORNIA DEPARTMENT
OF TAX AND FEE
ADMINISTRATION
450 N Street
Sacramento, CA 95814

GAVIN NEWSOM
Governor

AMY TONG
Secretary
Government Operations Agency

NICOLAS MADUROS
Director

CDTFA WEBSITE
www.cdtfa.ca.gov

CUSTOMER SERVICE CENTER
1-800-400-7115

CRS
711

2023 ENERGY RESOURCES (ELECTRICAL ENERGY) SURCHARGE RATE

The California Energy Commission (CEC) set the electrical energy surcharge rate for the 2023 calendar year to remain at three-tenths mill (\$.0003) per kilowatt-hour.

The CEC determines the electrical energy surcharge rate each November for the following calendar year. The electrical energy surcharge is imposed upon electrical energy consumed in California that is purchased from an electrical utility.

For more information on the electrical energy surcharge, please visit our [website](#), or call our Customer Service Center at 1-800-400-7115 (CRS:711) and select the option for *Special Taxes and Fees*. Customer service representatives are available to assist you Monday through Friday from 7:30 a.m. to 5:00 p.m. (Pacific time), except state holidays.

Subscribe to our email lists and receive the latest news including newsletters, tax and fee updates, and other announcements by visiting our [website](#).

Pacific Gas and Electric Company
Residential and Time-of-Use Electric Rates
 (Rate Schedules E1, EM, ES, ET, E6, EM-TOU, E-TOU-B, E-TOU-C, E-TOU-D)

Rates Effective:
 June 1, 2023, to Present

Rate Schedule	Rate Design	Delivery Minimum Bill Amount ^{1/} (\$ per meter per day)	Discount (\$ per dwelling unit per day)	Minimum Average Rate Limiter (\$ per kWh per month)	Energy Charge ^{2/} (\$/kWh)			D-CARE ^{3/} Line-Item Discount for California Alternate Rates for Energy (CARE) Customers	California Climate Credit ^{4/} (March & Oct Bill)	"Average" Bundled Total Rate ^{5/} (\$ per kWh)
					Tier 1 Usage (0% - 100% of Baseline) ^{6/}	Tier 2 Usage (101% - 400% of Baseline) ^{6/}	Tier 2 Usage Continued (Over 400% of Baseline) ^{6/}			
Residential Schedules: E-1, EM, ES, ESR, ET	Tiered Energy Charges	\$0.37612	ES = \$0.02678 ET = \$0.11644	\$0.04892	\$0.33376	\$0.41697	\$0.41697	-34.963%	(\$38.39)	\$0.35571
Rate Schedule	Rate Design	Delivery Minimum Bill Amount ^{1/} (\$ per meter per day)	Total Meter Charge Rate ^{7/} (\$ per meter per day)	Season	Time-of-Use Period	Energy Charge ^{2/} (\$/kWh)		D-CARE ^{3/} Line-Item Discount for California Alternate Rates for Energy (CARE) Customers	California Climate Credit ^{4/} (April & Oct Bill)	"Average" Total Rate ^{5/} (per kWh)
						Baseline Usage ^{6/}	Over 100% of Baseline			
Residential Time-of-Use Rate Schedule E-6 and Rate Schedule EM-TOU	Time-of-Use Winter and Summer Peak, Part-Peak, and Off-Peak Energy Charges	\$0.37612	\$0.25298	Summer	Peak Part-Peak Off-Peak	\$0.43807 \$0.39286 \$0.31597	\$0.52128 \$0.47607 \$0.39918	-34.963%	(\$38.39)	\$0.35571
				Winter	Part-Peak Off-Peak	\$0.31715 \$0.30630	\$0.40036 \$0.38951			
Rate Schedule	Rate Design	Delivery Minimum Bill Amount ^{1/} (\$ per meter per day)	Total Meter Charge Rate ^{7/} (\$ per meter per day)	Season	Time-of-Use Period	Energy Charge ^{2/} (\$/kWh)		D-CARE ^{3/} Line-Item Discount for California Alternate Rates for Energy (CARE) Customers	California Climate Credit ^{4/} (April & Oct Bill)	"Average" Total Rate ^{5/} (per kWh)
						Total Usage	Baseline Credit (Applied to Baseline Usage Only)			
Residential Time-of-Use Rate Schedule E-TOU-B ^{8/} (4-9 p.m.)	Time-of-Day Winter and Summer Peak and Off-Peak Energy Charges	\$0.37612	-	Summer	Peak Off-Peak	\$0.50715 \$0.38409	- -	-34.963%	(\$38.39)	-
				Winter	Peak Off-Peak	\$0.37051 \$0.33171	- -			
Residential Time-of-Use Rate Schedule E-TOU-C (Peak Pricing 4 - 9 p.m. Every Day)	Time-of-Use Winter and Summer Peak and Off-Peak Energy Charges	\$0.37612	-	Summer	Peak Off-Peak	\$0.50938 \$0.42594	(\$0.08321) (\$0.08321)	-34.963%	(\$38.39)	-
				Winter	Peak Off-Peak	\$0.40667 \$0.37832	(\$0.08321) (\$0.08321)			
Residential Time-of-Use NEW Rate Schedule E-TOU-D ^{9/} (Peak Pricing 5 - 8 p.m. Non-Holiday Weekdays)	Time-of-Use Winter and Summer Peak and Off-Peak Energy Charges	\$0.37612	-	Summer	Peak Off-Peak	\$0.49066 \$0.35570	- -	-34.963%	(\$38.39)	-
				Winter	Peak Off-Peak	\$0.40106 \$0.36245	- -			

^{1/} Customers will receive a 50% discount on the delivery minimum bill amount, if applicable. See Electric Schedule D-CARE for further details.
^{2/} See Actual Tariff for details on possible medical baseline allowances.
^{3/} Customers will receive a 34.964 percent discount on their total bundled charges on their otherwise applicable rate schedule (except CA Climate Credit). See Electric Schedule D-CARE for further details.
^{4/} Residential bill credit per household, per semi-annual payment occurring in the March 2023 (per Advice Letter 6863-E) and October bill cycles.
^{5/} Average bundled rates based on estimated forecast. Average rates provided only for general reference, and individual customer's average rate will depend on its applicable kWh, and TOU data.
^{6/} For Baseline Territory and Quantity information, please view second tab in this file, additional online table or rate schedule in Online Tariff Book.
^{7/} In addition to the Delivery Minimum Bill Amount.
^{8/} E-TOU Option A was discontinued December 31, 2020 (see AL#4805-E-A). This Schedule renamed to E-TOU-B effective January 1, 2021.
^{9/} New Schedule, effective May 1, 2020, see tariff and Advice Letter 5661-E-B, for further details.

NOTE - Summer Season: June-September **Winter Season:** October-May
This table provided for comparative purposes only. See current tariffs for full information regarding rates, application, eligibility and additional options.
NOTE - ABOVE Rates are Total Bundled Rates and Total Bundled Time-of-Use Rates

Only Format Change to this Table, now Electric Vehicle Rates and NEW Electric Technology Rates on Next/New Tab labeled accordingly.
 Advice Letter 6603-E-A, implemented new Baseline Quantities



**ELECTRIC PRELIMINARY STATEMENT PART K
ENERGY COMMISSION TAX**

Sheet 1

K. ENERGY COMMISSION TAX:

The California legislature established the Energy Commission tax in 1975. The State Board of Equalization administers the tax, pursuant to current Sections 40001 et seq., of the Revenue and Taxation Code of the State of California. The tax provides additional funding for the California Energy Commission.

PG&E is required to collect the Energy Resources Surcharge Tax pursuant to Part 19 of Division 2 of the California Revenue and Taxation Code. The tax will be stated as a separate item on the billing statement. It is currently fixed at \$0.00030 per kilowatthour. This tax rate is subject to revision from time to time by the Energy Commission, subject to a statutory maximum. The tax does not apply to the federal government and certain other agencies as described in the above section of the Revenue and Taxation Code. (T)

Residential ELECTRIC

Baseline Territories and Quantities

Effective June 1, 2022 - Present

Winter ^{2/}

(Effective beginning October 1, 2022)

Summer ^{3/}

(Effective beginning June 1, 2022)

TERRITORY	INDIVIDUALLY METERED (E-1, ES, ET, E-6, ESR, E-TOU-C ^{4/} and CARE)	MASTER METERED (EM, EM-TOU and CARE)
ALL-ELEC. (Code H)	Daily ^{1/}	Daily ^{1/}
P	26.0	15.3
Q	26.0	15.3
R	26.7	12.9
S	23.7	12.4
T	12.9	8.6
V	19.1	10.6
W	19.0	11.2
X	14.6	12.3
Y	24.0	13.7
Z	15.7	9.0
BASIC ELEC. (Code B)	Daily ^{1/}	Daily ^{1/}
P	11.0	4.8
Q	11.0	4.8
R	10.4	4.9
S	10.2	5.0
T	7.5	4.1
V	8.1	4.6
W	9.8	5.0
X	9.7	5.4
Y	11.1	7.6
Z	7.8	5.2

TERRITORY	INDIVIDUALLY METERED (E-1, ES, ET, E-6, ESR, E-TOU-C ^{4/} and CARE)	MASTER METERED (EM, EM-TOU and CARE)
ALL-ELEC. (Code H)	Daily ^{1/}	Daily ^{1/}
P	15.2	8.4
Q	8.5	6.9
R	19.9	9.1
S	17.8	9.3
T	7.1	4.8
V	10.4	6.0
W	22.4	11.1
X	8.5	6.9
Y	12.0	6.7
Z	6.7	4.2
BASIC ELEC. (Code B)	Daily ^{1/}	Daily ^{1/}
P	13.5	4.6
Q	9.8	5.1
R	17.7	7.5
S	15.0	6.4
T	6.5	3.6
V	7.1	4.0
W	19.2	7.8
X	9.8	5.1
Y	10.5	7.6
Z	5.9	4.3

^{1/}kWh per day

^{2/} Winter Season: October-May

^{3/} Summer Season: June-September

^{4/} E-TOU-C - These quantities of electricity are to be used to define usage eligible for the baseline credit

Pacific Gas and Electric Company
Residential Non-CARE and CARE Gas Tariff Rates
January 1, 2022, to Present
(\$/therm)^{1/}

Effective Date	Advice Letter Number	Minimum Transportation Charge ^{2/} (per day)	Procurement Charge	Transportation Charge ^{2/}		TOTAL Residential Non-CARE Schedules Charge ^{3/}		CARE CSI Solar Exemption ^{4/}	CARE Discount		TOTAL Residential CARE Schedules Charge ^{3/}		Schedule G-PPPS (Public Purpose Program Surcharge) ^{3/}		Multifamily Discount ^{5/}	Mobilehome Park Discount ^{6/}	California Climate Credit ^{8/} (Annual Bill Credit)			
						(Non-CARE)		(CARE)	(CARE)		(CARE)		(Non-CARE)	(CARE)				(GS & GSL)	(GT & GTL)	(All Res Schedules)
						Baseline	Excess	Baseline/Excess	Baseline	Excess	Baseline	Excess	Baseline	Excess				Baseline	Excess	
01/01/22	4542-G	\$0.13151	\$0.76338	\$1.33589	\$1.79545	\$2.09927	\$2.55883	(\$0.00190)	(\$0.41947)	(\$0.51139)	\$1.67790	\$2.04554	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
02/01/22	4559-G	\$0.13151	\$0.73412	\$1.33589	\$1.79545	\$2.07001	\$2.52957	(\$0.00190)	(\$0.41362)	(\$0.50553)	\$1.65449	\$2.02214	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
03/01/22	4578-G	\$0.13151	\$0.61773	\$1.33589	\$1.79545	\$1.95362	\$2.41318	(\$0.00190)	(\$0.39034)	(\$0.48226)	\$1.56138	\$1.92902	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
04/01/22	4589-G	\$0.13151	\$0.52533	\$1.32828	\$1.78536	\$1.85361	\$2.31069	(\$0.00190)	(\$0.37034)	(\$0.46176)	\$1.48137	\$1.84703	\$0.10346	\$0.06215	\$0.13432	\$0.34094	(\$47.83)			
05/01/22	4602-G	\$0.13151	\$0.63812	\$1.32828	\$1.78536	\$1.96640	\$2.42348	(\$0.00190)	(\$0.39290)	(\$0.48432)	\$1.57160	\$1.93726	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
06/01/22	4614-G	\$0.13151	\$0.69419	\$1.32828	\$1.78536	\$2.02247	\$2.47955	(\$0.00190)	(\$0.40411)	(\$0.49553)	\$1.61646	\$1.98212	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
07/01/22	4622-G	\$0.13151	\$0.73545	\$1.32828	\$1.78536	\$2.06373	\$2.52081	(\$0.00190)	(\$0.41237)	(\$0.50378)	\$1.64946	\$2.01513	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
08/01/22	4638-G	\$0.13151	\$0.61870	\$1.36083	\$1.82882	\$1.97953	\$2.44752	(\$0.00190)	(\$0.39553)	(\$0.48912)	\$1.58210	\$1.95650	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
09/01/22	4646-G	\$0.13151	\$0.80392	\$1.36083	\$1.82882	\$2.16475	\$2.63274	(\$0.00190)	(\$0.43257)	(\$0.52617)	\$1.73028	\$2.10467	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
10/01/22	4659-G	\$0.13151	\$0.90008	\$1.36083	\$1.82882	\$2.26091	\$2.72890	(\$0.00190)	(\$0.45180)	(\$0.54540)	\$1.80721	\$2.18160	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
11/01/22	4673-G	\$0.13151	\$0.93988	\$1.36083	\$1.82882	\$2.30071	\$2.76870	(\$0.00190)	(\$0.45976)	(\$0.55336)	\$1.83905	\$2.21344	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
12/01/22	4684-G	\$0.13151	\$0.98040	\$1.36083	\$1.82882	\$2.34123	\$2.80922	(\$0.00190)	(\$0.46787)	(\$0.56146)	\$1.87146	\$2.24586	\$0.10346	\$0.06215	\$0.13432	\$0.34094	not applicable			
01/01/23	4692-G	\$0.13151	\$1.37062	\$1.30594	\$1.69374	\$2.67656	\$3.06436	(\$0.00130)	(\$0.53505)	(\$0.61261)	\$2.14021	\$2.45045	\$0.11055	\$0.06438	\$0.13432	\$0.34094	not applicable			
02/01/23	4706-G	\$0.13151	\$1.44538	\$1.30594	\$1.69374	\$2.75132	\$3.13912	(\$0.00130)	(\$0.55000)	(\$0.62756)	\$2.20002	\$2.51026	\$0.11055	\$0.06438	\$0.13432	\$0.34094	not applicable			
03/01/23	4717-G	\$0.13151	\$0.80230	\$1.30594	\$1.69374	\$2.10824	\$2.49604	(\$0.00130)	(\$0.42138)	(\$0.49894)	\$1.68556	\$1.99580	\$0.11055	\$0.06438	\$0.13432	\$0.34094	(\$52.78)			
04/01/23	4726-G	\$0.13151	\$0.24864	\$1.30594	\$1.69374	\$1.55458	\$1.94238	(\$0.00130)	(\$0.31066)	(\$0.38822)	\$1.24262	\$1.55286	\$0.11055	\$0.06438	\$0.13432	\$0.34094	not applicable			
05/01/23	4748-G	\$0.13151	\$0.17530	\$1.30594	\$1.69374	\$1.48124	\$1.86904	(\$0.00130)	(\$0.29599)	(\$0.37355)	\$1.18395	\$1.49419	\$0.11055	\$0.06438	\$0.13432	\$0.34094	not applicable			
06/01/23	4757-G	\$0.13151	\$0.23198 7/	\$1.30594	\$1.69374	\$1.53792	\$1.92572	(\$0.00130)	(\$0.30732)	(\$0.38488)	\$1.22930	\$1.53954	\$0.11055	\$0.06438	\$0.13432	\$0.34094	not applicable			

^{1/} Unless otherwise noted
^{2/} Effective July 1, 2005, the Transportation Charge will be no less than the Minimum Transportation Charge of \$0.13151 (per day). Applicable to Rate Schedule G-1 only and does not apply to submetered tenants of master-metered customers served under gas Rate Schedule GS and GT.
^{3/} Schedule G-PPPS (Public Purpose Program Surcharge) needs to be added to the TOTAL Non-CARE Charge and TOTAL CARE Charge for bill calculation. See Schedule G-PPPS for details and exempt customers.
^{4/} CARE Schedules include California Solar Initiative (CSI) Exemption in accordance with Advice Letter 3257-G-A.
^{5/} Per dwelling unit per day (Multifamily Service).
^{6/} Per installed space per day (Mobilehome Park Service).
^{7/} The procurement rate includes a credit of \$-0.10773 per therm to reflect account balance amortizations in accordance with Advice Letter 3157-G.
^{8/} Residential bill credit of (\$52.78) per household, annual bill credit occurring in the March 2023 bill cycle, per Decision 23-02-014.

Seasons: Winter = Nov-Mar Summer = April-Oct

Pacific Gas and Electric Company
Schedule G-SUR
Customer-Procured Gas Franchise Fee Surcharge
January 1, 2018, to Present
(\$/therm)

Month	Year 2023		Year 2022		Year 2021		Year 2020		Year 2019		Year 2018	
	Effective Date	Rate	Effective Date	Rate	Effective Date	Rate	Effective Date	Rate	Effective Date	Rate	Effective Date	Rate
January	1/1	\$0.00973	1/1	\$0.00447	1/1	\$0.00262	1/1	\$0.00238	1/1	\$0.00305	1/1	\$0.00209
February	2/1	\$0.00752	2/1	\$0.00494	2/1	\$0.00265	2/1	\$0.00195	2/1	\$0.00273	2/1	\$0.00228
March	3/1	\$0.00298	3/1	\$0.00440	3/1	\$0.00281	3/1	\$0.00147	3/1	\$0.00256	3/1	\$0.00175
April	4/1	\$0.00303	4/1	\$0.00408	4/1	\$0.00246	4/1	\$0.00134	4/1	\$0.00205	4/1	\$0.00175
May	5/1	\$0.00211	5/1	\$0.00551	5/1	\$0.00240	5/1	\$0.00135	5/1	\$0.00142	5/1	\$0.00132
June	6/1	\$0.00154	6/1	\$0.00590	6/1	\$0.00252	6/1	\$0.00147	6/1	\$0.00124	6/1	\$0.00121
July			7/1	\$0.00577	7/1	\$0.00216	7/1	\$0.00135	7/1	\$0.00116	7/1	\$0.00132
August			8/1	\$0.00327	8/1	\$0.00219	8/1	\$0.00139	8/1	\$0.00130	8/1	\$0.00175
September			9/1	\$0.00421	9/1	\$0.00234	9/1	\$0.00195	9/1	\$0.00129	9/1	\$0.00140
October			10/1	\$0.00482	10/1	\$0.00407	10/1	\$0.00163	10/1	\$0.00135	10/1	\$0.00142
November			11/1	\$0.00540	11/1	\$0.00506	11/1	\$0.00265	11/1	\$0.00167	11/1	\$0.00207
December			12/1	\$0.00650	12/1	\$0.00512	12/1	\$0.00277	12/1	\$0.00230	12/1	\$0.00302

Please see Rate Schedule G-SUR for further details.

*Unhide Cells N-AX to see Years 1997-2017



GAS PRELIMINARY STATEMENT PART O
CPUC REIMBURSEMENT FEE

Sheet 1

O. CPUC REIMBURSEMENT FEE

1. REIMBURSEMENT FEE

- a. **PURPOSE:** The purpose of this provision is to set forth the Public Utilities Commission Reimbursement Fee (Chapter 323, Statutes of 1983) to be paid by utilities to fund regulation by the California Public Utilities Commission (CPUC) (Public Utilities Code, Sections 401-443). The fee is ordered by the CPUC under Section 433. Surcharge fees shall be forwarded to the CPUC on a quarterly basis between the 1st and the 15th days of October, January, April and July.
- b. **APPLICABILITY:** This reimbursement fee applies to all gas delivery service rendered under all rate schedules and contracts authorized by the CPUC, with the exception of interdepartmental sales or transfers, and sales to electric, gas, or steam heat public utilities. It is applicable within the entire territory served by the company.
- c. The current CPUC Reimbursement Fee Rate is \$0.00585 per therm including Revenue Fees and Uncollectible (RF&U) accounts expense for all applicable gas rate schedules (see Preliminary Statement, Part B), except for gas rate schedule G-EG (Electric Generation) (I)

The current CPUC Reimbursement Fee Rate for gas rate schedule G-EG is \$0.00086 per therm including RF&U as adopted in PG&E's 2010 Biennial Cost Allocation Proceeding Decision 10-06-035. (I)

2. MASTER-METERED MOBILEHOME PARK SAFETY PROGRAM SURCHARGE

- a. **PURPOSE:** The purpose of this provision is to set forth the CPUC Mobilehome Park Safety Inspection and Enforcement Program Surcharge to be paid by mobilehome park operators with master-metered natural gas distribution systems. The surcharge will recover the CPUC's costs to implement and maintain a safety inspection and enforcement program as mandated by the CPUC under the authority granted by Public Utility Code Sections 4351-4358. Surcharge fees shall be forwarded to the CPUC on a quarterly basis between the 1st and 15th days of October, January, April and July.
- b. **APPLICABILITY:** This surcharge applies to all gas delivery service provided to all master-metered mobilehome parks on Schedules GM, GML, GT, GTL and G-NR1.
- c. **RATE:** The Master-Metered Mobilehome Park Safety Program Surcharge is \$0.00691 per installed space per day (\$0.21 per installed space per month). This rate is included in Schedule G-MHPS.

Residential GAS Baseline Territories and Quantities ^{1/}

Effective April 1, 2022 - Present

BASELINE QUANTITIES (Therms Per Day Per Dwelling Unit)

Individually Metered			
Baseline Territories	Summer (April-October) Effective Apr. 1, 2022	Winter Off-Peak (Nov, Feb, Mar) Effective Nov. 1, 2022	Winter On-Peak (Dec, Jan) Effective Dec. 1, 2022
P	0.39	1.88	2.19
Q	0.56	1.48	2.00
R	0.36	1.24	1.81
S	0.39	1.38	1.94
T	0.56	1.31	1.68
V	0.59	1.51	1.71
W	0.39	1.14	1.68
X	0.49	1.48	2.00
Y	0.72	2.22	2.58

Master Metered			
Baseline Territories	Summer (April-October) Effective Apr. 1, 2022	Winter Off-Peak (Nov, Feb, Mar) Effective Nov. 1, 2022	Winter On-Peak (Dec, Jan) Effective Dec. 1, 2022
P	0.29	1.01	1.13
Q	0.56	0.67	0.77
R	0.33	0.87	1.16
S	0.29	0.61	0.65
T	0.56	1.01	1.10
V	0.59	1.28	1.32
W	0.26	0.71	0.87
X	0.33	0.67	0.77
Y	0.52	1.01	1.13

Summer Season: Apr-Oct
Winter Off-Peak: Nov, Feb, Mar
Winter On-Peak: Dec, Jan

Advice Letter: 4589-G
Decision 21-11-016
GRC 2020 Ph II [Application 19-11-019]
Filed: Nov 22, 2019

Utility Rate Gathering Form

Date: 06/14/2023

Housing Agency: HA of the City of Eureka & County of Humboldt, CA

	Electricity	Natural Gas	Water	Sewer	Trash
Utility (highlight):	Propane Bottle Gas	Fuel Oil			

Provider Name: Sequoia Gas

Provider Phone No: 707-822-4851

Provider Contact Name: Brittany

Provider Website: _____

RL Staff Gathering Data: Sharon

Notes:							
Description of Rate or Charge	Monthly Charge	Per Usage Rate	Usage Measure	% Charge (ex: tax)	Summer Months	Winter Months	Tiers/ Consumps
Fuel Rate		\$3.61	per gal				

WHEREAS, at least forty-five (45) days in advance of the public hearing at which this Resolution was considered, notice of the public hearing and notice of protest procedures against the proposed rate increases, were mailed to all property owners and rate payers in compliance with California Constitution Article XIII D, "Property-Related Fees and Charges."

NOW THEREFORE, be it Resolved as follows:

Section 1. Water Service Charges

- (a) Service Charges. The monthly service charges for water service within the City shall be as shown on the Water Rate Schedule shown in EXHIBIT A, including the annual volumetric surcharge formula for pass-through costs for water purchase.
- (b) Impact Fees. The fee for new connections or increases in connection size shall be as shown in EXHIBIT B.
- (c) Extraterritorial Service. The monthly service charge for water service to property outside the City shall be charged at one and one-half (1.5) times the rates for water service to property within the City.

Section 2. Effective Date

This resolution shall become effective and the Water Rates and Impact Fees specified in EXHIBIT A and EXHIBIT B shall be imposed for any charges billed on or after January 1, 2022 and July 1 of each following year as indicated in the Exhibits.

EXHIBIT A: WATER RATES

Water Rate Schedule	Current Rates	Proposed Rates				
		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Fixed Service Charge¹						
Monthly Fixed Service Charges:						
<i>Single Family Residential:</i>						
5/8 inch & 3/4 inch	\$30.28	\$34.11	\$37.52	\$41.28	\$45.40	\$49.04
1 inch	\$72.26	\$81.59	\$89.75	\$98.72	\$108.59	\$117.28
1 1/2 inch	\$226.16	\$160.71	\$176.78	\$194.46	\$213.91	\$231.02
2 inch	\$450.03	\$255.66	\$281.23	\$309.35	\$340.29	\$367.51
<i>Single Family Residential - Outside:</i>						
5/8 inch & 3/4 inch	\$45.42	\$51.17	\$56.28	\$61.91	\$68.10	\$73.55
1 inch	\$108.39	\$122.38	\$134.62	\$148.08	\$162.89	\$175.92
<i>Multi Family Residential:</i>						
5/8 inch & 3/4 inch	\$39.85	\$44.40	\$48.84	\$53.73	\$59.10	\$63.83
1 inch	\$96.17	\$107.40	\$118.14	\$129.96	\$142.95	\$154.39
1 1/2 inch	\$190.05	\$212.40	\$233.64	\$257.00	\$282.70	\$305.32
2 inch	\$302.70	\$338.40	\$372.24	\$409.46	\$450.41	\$486.44
3 inch	\$603.09	\$674.39	\$741.83	\$816.01	\$897.61	\$969.42
4 inch	\$941.04	\$1,052.38	\$1,157.62	\$1,273.38	\$1,400.72	\$1,512.77
<i>Commercial</i>						
5/8 inch & 3/4 inch	\$57.05	\$59.40	\$65.34	\$71.87	\$79.06	\$85.39
1 inch	\$139.18	\$144.89	\$159.38	\$175.32	\$192.85	\$208.28
1 1/2 inch	\$276.05	\$287.38	\$316.12	\$347.73	\$382.50	\$413.10
2 inch	\$440.31	\$458.36	\$504.20	\$554.62	\$610.08	\$658.89
3 inch	\$878.31	\$914.32	\$1,005.76	\$1,106.33	\$1,216.96	\$1,314.32
4 inch	\$1,371.07	\$1,427.28	\$1,570.00	\$1,727.01	\$1,899.71	\$2,051.68
6 inch	\$2,739.84	\$2,852.15	\$3,137.36	\$3,451.10	\$3,796.21	\$4,099.91
8 inch	\$4,382.36	\$4,561.99	\$5,018.19	\$5,520.01	\$6,072.02	\$6,557.78
Volumetric Charges for All Water Consumed¹						
Uniform Rate (per hcf) - Inside	\$2.64	\$2.75	\$3.03	\$3.33	\$3.66	\$3.95
Uniform Rate (per hcf) - Outside	\$3.88	\$4.13	\$4.54	\$4.99	\$5.49	\$5.93

1. "Outside" refers to outside of the City Limits. Outside customer rates are 1.5 times the corresponding inside rates.

The City may adjust volumetric rates (\$/hcf) each July 1st until July 1, 2026 to recover the cost of increases in wholesale water rates based on the following formula:

Volumetric Surcharge (\$/hcf) = Volumetric Rate (from table on following page) x ((A / B) – 1), where

A = Water purchase costs, including increases adopted by wholesalers

B = Previous year water purchase costs

EXHIBIT B: WATER IMPACT FEES

Meter Size	Current Connection Fees	Updated Maximum Connection Fee Per Meter Size ^a
5/8 Inch	\$3,208	\$5,497
3/4 Inch	\$3,208	\$5,497
1 Inch	\$8,021	\$13,744
1 1/2 Inch	\$16,041	\$27,487
2 Inch	\$25,666	\$43,979
3 Inch	\$51,322	\$87,959
4 Inch	\$80,206	\$137,436
6 Inch	\$160,412	\$274,872
8 Inch	\$256,659	\$439,795

a. Reflect the hydraulic capacity factors from Figure 25.

WHEREAS, the proposed rate increases will provide additional revenue whereby future operating costs of the Sewer Fund will be adequately addressed and the Fund's operating and capital reserves built and maintained according to policy; and

WHEREAS, changes to impact fees (aka connection fees) are required to recover the costs of increased system demand posed by new development proportional to those impacts; and

WHEREAS, the City has followed all public notice and protest rules under California Proposition 218.

NOW THEREFORE, be it Resolved as follows:

Section 1. Sewer Service Charges

- (a) Service Charges. The monthly service charges for sewer service within the City shall be as shown on the Sewer Rate Schedule shown in EXHIBIT A. For residential customers, summer flow charges will be based on the flow of the previous winter. For purposes of this calculation, summer includes the months of April through October and winter includes the months of November through March.
- (b) Impact Fees. The fee for new connections or increases in connection size shall be as shown in EXHIBIT B.

Section 2. Effective Date

This resolution shall become effective and the Sewer Rates and Impact Fees specified in EXHIBIT A and EXHIBIT B shall be imposed for any charges billed on or after January 1, 2023 and July 1 of each following year as indicated in the Exhibits.

EXHIBIT A: SEWER RATES

Sewer Rate Schedule	Current Rates	Proposed Monthly Sewer Rates				
		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Monthly Fixed Service Charges¹						
Mo. Account Charge <i>(applies to all classes)</i>	\$2.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Family Residential	\$24.34	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Multi-Family Residential (per dwelling unit)	\$19.46	\$18.53	\$20.01	\$20.81	\$21.64	\$22.51
Commercial Light	\$24.33	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Commercial Medium	\$24.33	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Commercial Heavy	\$24.33	\$27.60	\$29.81	\$31.00	\$32.24	\$33.53
Industrial/Extra Heavy ³	--	<i>(Billed at actual flow & loadings shown below)</i>				
Volumetric Rate (\$/hcf)²						
Single Family Residential	\$9.15	\$6.47	\$6.99	\$7.27	\$7.56	\$7.86
Multi-Family Residential	\$9.15	\$6.47	\$6.99	\$7.27	\$7.56	\$7.86
Commercial Light	\$9.47	\$8.70	\$9.40	\$9.77	\$10.17	\$10.57
Commercial Medium	\$13.72	\$15.85	\$17.12	\$17.81	\$18.52	\$19.26
Commercial Heavy	\$20.18	\$25.97	\$28.05	\$29.17	\$30.34	\$31.55
Industrial/Extra Heavy ³ <i>(Unit Costs as shown below)</i>						
Flow (\$/hcf/month)	--	\$6.471/hcf	\$6.989/hcf	\$7.268/hcf	\$7.559/hcf	\$7.861/hcf
BOD Strength Charge (\$/lb.)	--	\$3.002/lb.	\$3.242/lb.	\$3.371/lb.	\$3.506/lb.	\$3.647/lb.
TSS sTrength Charge (\$/lb.)	--	\$3.805/lb.	\$4.109/lb.	\$4.274/lb.	\$4.445/lb.	\$4.622/lb.

1. Current Rates are charged per dwelling unit for Multi-Family only. Proposed fixed charges are per Housing Equivalent Unit (HEU) for Multi-Family and Industrial/Extra Heavy.
2. One Unit is equal to one HCF (Hundred Cubic Feet) or 748 gallons.
3. Charges based on estimated flow and periodic testing for BOD and TSS strength. May include additional charges for City testing and/or administrative/billing costs.

EXHIBIT B: SEWER IMPACT FEES

Summary of Costs Allocated to Connection Fees	Adjusted System Cost Basis	Planned Additional HEU's <i>(thru 2031)</i>	Maximum Connection Fee (\$/HEU)
Current Sewer Connection Fee Per HEU			\$3,423
Maximum Sewer Connection Fee Per HEU	\$ 7,876,943	1,106	\$7,123

HUMBOLDT COMMUNITY SERVICES DISTRICT
FY 2022/2023 MASTER FEE SCHEDULE

WATER – MONTHLY SERVICE RATES

Rates below are effective August 1, 2021 through July 31, 2022. The monthly fixed charge shall depend on the meter size. Volumetric rates are for units of 100 cubic-feet (HCF).

<u>Fixed Monthly Service Charges</u>		<u>Volumetric Consumption Charge</u>
5/8 inch meter	\$26.46	\$4.06 per HCF
3/4 inch meter	\$38.42	\$4.06 per HCF
1 inch meter	\$62.34	\$4.06 per HCF
1-1/2 inch meter	\$122.13	\$4.06 per HCF
2 inch meter	\$193.89	\$4.06 per HCF
3 inch meter	\$385.23	\$4.06 per HCF
4 inch meter	\$600.49	\$4.06 per HCF
6 inch meter	\$1,198.44	\$4.06 per HCF

Other Miscellaneous Water Fees:

	<u>Fee</u>
Temporary Construction Meter – Installation	\$40.00
Monthly Rate	\$92.95 + \$4.06 per HCF
Private Fire Protection Services	\$3.00 times diameter (inches) of service line

Water Hauler Program:

	<u>Fee</u>
<600 gallons	\$20
>600 gallons	\$0.03/gallon

HUMBOLDT COMMUNITY SERVICES DISTRICT
FY 2022/2023 MASTER FEE SCHEDULE

SEWER - MONTHLY SERVICE RATES:

Rates below are effective August 1, 2020 through July 31, 2021. The rates and minimum sewer service charges billed monthly to customers within the service area of the District shall be as follows:

<i>Monthly Fixed Service Charge per Account</i>	<i>Plus Monthly Fixed Service Charge Per Living Unit (LU)/Equivalent Dwelling Unit (EDU)*</i>	<i>Plus Winter Average - Volumetric Charge per 100 cft.</i>
\$4.28	Single Family Residential (1-3 LU)	\$19.09
\$4.28	Multi-Family (4 or more LU)	\$15.27
\$4.28	Mobile Homes	\$16.61
\$4.28	Trailer Parks	\$16.61
\$4.28	Commercial – Light Strength (<370 mg/liter)	\$19.09
\$4.28	Commercial – Med. Strength (370-500 mg/liter)	\$19.09
\$4.28	Commercial – Heavy Strength (>500 mg/liter)	\$19.09
		\$5.94
		\$5.94
		\$5.94
		\$5.94
		\$7.10
		\$9.41
		\$11.89

* Fixed monthly service charges for Residential accounts shall be based on the number of Living Units (LU) at the Service Address. Fixed Monthly Service Charges for Commercial accounts shall be based on Equivalent Dwelling units (EDU).

Sewer Pass Through Rate:

Approved “pass-through” rate to recover City of Eureka charges for wastewater treatment and Capital Improvement Projects (within HCSD responsibility) in excess of calculated sewer charges for current rates.	
Charged as a multiplier to the Volumetric Surcharge:	
Single Family/Multi Family/Mobile Homes/Trailer Parks	\$3.08
Commercial Light Strength	\$3.69
Commercial Medium Strength	\$4.87
Commercial Heavy Strength	\$6.16

Sewer – Other Miscellaneous Charges

	<i>Fee</i>
Special Sewer Discharge Permit:	\$250 plus an additional charge for actual gallons discharged to the public sewer system based on strength of discharged wastewater

Waste Water Hauler Program:

Wastewater shall meet the District's Specific Pollutant Limits prior to discharge. No wastewater from a septic tank, portable bathroom, or recreational vehicle is allowed to be discharged to the District's sewage collection system. Discharge shall not exceed 1000 gallons a day.	
<500 gallons	\$20.00
501-1000 gallons	\$30.00

Utility Rate Gathering Form

Date: 06/14/2023

Housing Agency: Eureka-Humboldt County Housing Authority, CA

Utility (highlight):

Electricity	Natural Gas	Water	Sewer	Trash
Propane Bottle Gas	Fuel Oil			

Provider Name: Recology (Eureka)
 Provider Phone No: 707-442-5711
 Provider Contact Name: Samantha
 Provider Website: www.recology.com
 RL Staff Gathering Data: Sharon

Notes: Standard 30gal container.

Description of Rate or Charge	Monthly Charge	Per Usage Rate	Usage Measure	% Charge (ex: tax)	Summer Months	Winter Months	Tiers/ Consumps
<i>Inside City</i>							
Trash Collection Charge	\$33.58		per mth				
<i>Outside City</i>							
Trash Collection Charge	\$43.06		per mth				

The new meters are accurate to one cubic foot of water, where the old ones are only accurate to 100 cubic feet. And the Board explained the old ones are wearing out and need to be upgraded. With regard to informing ratepayers, one Board Member said “the meters belong to” the District.

The Board passed the rate and rate structure changes. The three Board Members present all voted aye. Two members were absent. By 2022, Hydesville ratepayers will be charged \$80 every other month for a base rate that includes 1500 cubic feet of water for the two month period. If they use more, the fee will be \$5 per 100 cubic feet up to 4900 cubic feet, and \$8/ 100 cubic ft for usage over that amount in the bi-monthly billing cycle. Therefore, a person using 5400 cubic feet (about 675 gallons a day) will be paying about \$300 per billing period. The person who uses 185 gallons a day or less will pay \$40 a month. And for 300 gallons a day, the assessment will be about \$160 for the billing period. There is no developed waste-water treatment in the Hydesville District.

After the hearing, the regular business of the Board included:

- contracting with a dive team to examine the inside of the District’s two storage tanks for \$2,750;
- determining that a customer on Rhonerville Road, who needs a third meter, will have to finance an upgrade to a two inch line, on the District’s side of the meter, to accommodate her increased service without diminishing service levels to others in her neighborhood;
- determining that a man who has built a new house on his property may use the old meter, avoiding a new connection fee, if he follows through with his plans of demolishing the old house;
- approving the purchase of a fire hydrant flow tester for about \$1,200;
- postponing the purchase of a new “blow off valve” for a lateral line which may cost as much as \$2,000;
- determining it has no objection, to the Planning Department, of the lot line adjustment of a church as it acquires a small lot from its neighbor;
- and determining that it also has no objection to a permitted cannabis grow within its district boundaries now that the applicant has drilled a permitted well for the agricultural water. The District will continue to provide residential water to the home on the property. The District had previously objected to the cannabis farm when the District was needed for the water supply.



NEWS TWEETS

Local and Beyond

SOHUM AWARENESS



Utility Rate Gathering Form

Date: 06/14/2023

Housing Agency: Eureka-Humboldt County Housing Authority, CA

	Electricity	Natural Gas	Water	Sewer	Trash
Utility (highlight):	Propane Bottle Gas	Fuel Oil			

Provider Name: Recology Eel River (Hydesville)

Provider Phone No: 707-725-5156

Provider Contact Name: Samantha

Provider Website: www.recology.com

RL Staff Gathering Data: Sharon

Notes:

Description of Rate or Charge	Monthly Charge	Per Usage Rate	Usage Measure	% Charge (ex: tax)	Summer Months	Winter Months	Tiers/ Consumps
Trash Collection Charge	\$35.55		per mth				

Regulation 16 – Rates

As of November 2, 2022

Monthly Base Charge by size of water meter:

Description					
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Monthly Base Charge					
5/8 Inch	\$ 20.45	\$ 21.68	\$ 22.98	\$ 24.13	\$ 25.10
3/4 Inch	\$ 28.39	\$ 30.10	\$ 31.90	\$ 33.50	\$ 34.85
1.0 Inch	\$ 44.28	\$ 46.93	\$ 49.75	\$ 52.24	\$ 54.34
1.5 Inch	\$ 83.98	\$ 89.02	\$ 94.36	\$ 99.08	\$ 103.06
2.0 Inch	\$ 131.63	\$ 139.53	\$ 147.89	\$ 155.29	\$ 161.54
3.0 Inch	\$ 242.81	\$ 257.37	\$ 272.80	\$ 286.46	\$ 297.97
4.0 Inch	\$ 401.63	\$ 425.72	\$ 451.25	\$ 473.83	\$ 492.88
6.0 Inch	\$ 798.69	\$ 846.60	\$ 897.36	\$ 942.27	\$ 980.15
8.0 Inch	\$1,275.17	\$1,351.65	\$1,432.70	\$1,504.40	\$1,564.87

Variable charge for volume of metered water:

Description					
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Volume Per 100CF:					
0-800 CF	\$ 2.47	\$ 2.62	\$ 2.78	\$ 2.92	\$ 3.04
over 800 CF	\$ 3.32	\$ 3.51	\$ 3.73	\$ 3.91	\$ 4.07

Rule 27.04. SEWER CHARGE - the monthly charge for sewer service shall be calculated by adding a fixed charge per bill (or per dwelling unit for residential customers) to a variable charge per HCF of water consumed. No residential customer shall be charged for in excess of 12 HCF of water consumption in a month, regardless of the actual amount of water consumed. The rates shall be as follows:

Description	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	Monthly Base Charge				
All Customers	\$ 35.69	\$ 37.12	\$ 38.98	\$ 40.93	\$ 42.98
Volumetric per 100 CF					
Two Sewer Units/commercial	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Apartment/ Multi Unit (ea)	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Bakery	\$ 4.25	\$ 4.42	\$ 4.64	\$ 4.87	\$ 5.11
Barber/Beauty Shop	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Car Wash	\$ 2.91	\$ 0.75	\$ 0.78	\$ 0.82	\$ 0.86
Church & Residences	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Churches	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Coast Guard Station/Airport	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Dialysis Clinic	\$ 3.08	\$ 3.20	\$ 3.36	\$ 3.52	\$ 3.70
Fire Station/School	\$ 2.97	\$ 2.21	\$ 2.32	\$ 2.43	\$ 2.56
Gas Stations (no Market)	\$ 3.19	\$ 3.22	\$ 3.38	\$ 3.54	\$ 3.72
Laundromats	\$ 3.00	\$ 2.57	\$ 2.69	\$ 2.83	\$ 2.97
Market	\$ 4.26	\$ 4.43	\$ 4.64	\$ 4.88	\$ 5.12
Metered Septage Vault	\$ 3.55	\$ 3.64	\$ 3.82	\$ 4.01	\$ 4.21
Mobile Homes (ea)	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Motels/Hotels	\$ 3.79	\$ 3.94	\$ 4.13	\$ 4.34	\$ 4.56
Office Building/Post Office	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Restaurant/Tavern	\$ 4.25	\$ 4.42	\$ 4.64	\$ 4.87	\$ 5.11
Retail/Banks/Theater/Other	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Round Table/Market	\$ 4.03	\$ 4.18	\$ 4.39	\$ 4.60	\$ W4.84
Sewer Only Accounts	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Units - Commercial	\$ 3.19	\$ 3.22	\$ 3.38	\$ 3.54	\$ 3.72
Singl Family Residential	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Two Sewer Units/Business	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Two Sewer Units/Daycare	\$ 3.13	\$ 3.25	\$ 3.41	\$ 3.58	\$ 3.76
Brewery	\$ 11.20	\$ 11.63	\$ 12.20	\$ 12.81	\$ 13.45

****Central Ave Work Update 6/11-6/15** Central Ave Water and Sewer Main Rehabilitation Project**

Dismiss

Central Ave Work Update 6/11-6/15 Work continues on Central Ave. Work will shift to night work next week, from 7pm-7am. • Sun thru Tue work will be at the Sutter/Central intersection. Traffic will not be able to turn Left onto Sutter from southbound Central, or Left onto Central from westbound Sutter. • Tues/Wed work will shift to Hiller at Central. Northbound Traffic will not be able to turn left onto Hiller. • Water will be shutdown on Monday night for customers along Central between Bartow and Sutter. And Wednesday night for Central between Heartwood & Pickett • If your water is going to be shut off, YOU WILL BE NOTIFIED at least two days in advance. If you haven't been notified and your water is off, please call 707-601-9241

(/central-ave-water-and-sewer-rehabilitation-project)

(<https://www.mckinleyvillecsd.com/>)



(707) 839-3251 (/contact-us)

Contact Us (/contact-us)

Search... Go!

THIS ITEM APPEARS ON

WATER DEPARTMENT (/WATER-DEPARTMENT)

Water Rates

A base rate is charged based upon the size of meter that serves your property.

If your service is outside the District boundaries, then your Base Rate and variable costs are billed at 1 ½ times the in-District rates.

See our PDF below to read the portion of Regulation 16 that details the monthly and variable charges. Rates are set to be adjusted each January through 2027.

[Water rates effective January 2023](#)

(<https://www.mckinleyvillecsd.com/files/332715715/Water+rates+effective+January+2023.pdf>)

The wholesale cost for your water, the charge we are billed directly from Humboldt Bay Municipal Water District (HBMWD), is billed to your account at \$1.77 per CCF. That is a direct pass through for the actual cost of the water you use and that is reflected on your statement as HBMWD PASS THRU and it will be adjusted each July 1st or when new rates are set by HBMWD. The most recent rate is effective August 1, 2022.

Properties that have an alternate source of water or that are required to have a Double Check Valve are billed a monthly fee of \$2.58 for the annual inspection fee of said device.

Utility Rate Gathering Form

Date: 6/14/2023

Housing Agency: HA of the City of Eureka & County of Humboldt, CA

	Electricity	Natural Gas	Water	Sewer	Trash
Utility (highlight):	Propane Bottle Gas	Fuel Oil			

Provider Name: Humbolt Sanitation Services

Provider Phone No: 707-839-3285

Provider Contact Name: Anna

Provider Website: www.humboltsanitation.com

RL Staff Gathering Data: Sharon

Note: 35 gal container.

Description of Rate or Charge	Monthly Charge	Per Usage Rate	Usage Measure	% Charge (ex: tax)	Summer Months	Winter Months	Tiers/Consumps
Trash Collection Charge (Billed Bi-monthly) (95.30/2=47.65)	\$47.65		per mth				

COMPARISON OF PREVIOUS AND CURRENT UTILITY RATES

Comparison of Previous and Current Utility Rates Section 8 HCV Program

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

NOTE: Rates in bold print indicate changes and gray print indicates removal.

(We use the absolute value of the changes which gives us the percentage of change. This is the best way to determine a 10% change in utility rates and charges.)

ELECTRIC

UPDATE 2023

Pacific Gas & Electric		Rates		Difference	
Description	Measure	9/2022	6/2023	Amount	Percent
California Climate Credit*	per month	-\$6.55	-\$6.40	\$0.15	3%
Tier-1 Total Energy Charges (Baseline)	per kwh	0.31546	0.33406	0.02000	7%
Tier-2 Total Energy Charges (101%-400%)	per kwh	0.39498	0.41727	0.03000	8%

*Territory V, Baseline quantities remained the same. *Semi-annual credit changed from \$39.30 to \$38.39
Summer: (June-Sept) (4) Baseline 0-322 (10.4), Winter: (October-May) (8) Baseline 0-592 (19.1)

NATURAL GAS

Pacific Gas & Electric		Rates		Difference	
Description	Measure	9/2022	6/2023	Amount	Percent
California Climate Credit*	per month	-\$3.99	-\$4.40	-\$0.41	-11%
Tier-1 Total Energy Charges (Baseline)	per therm	2.27827	1.65586	-0.63000	-28%
Tier-2 Total Energy Charges (Excess)	per therm	2.74626	2.04366	-0.71000	-26%

*Territory V, Baseline quantities remained the same. *Annual climate credit changed from \$47.83 to \$52.78.
Summer: Apr - Oct (7), baseline 0-18 (0.59), Winter: Nov - Mar (5), baseline 0-49 (1.59)

BOTTLE GAS/PROPANE

Sequoia Gas		Rates		Difference	
Description	Measure	9/2022	6/2023	Amount	Percent
Fuel Rate	per gallon	\$3.82	\$3.61	-\$0.21	-6%

WATER, SEWER AND TRASH COLLECTION

City of Eureka		Rates		Difference	
Description - Water	Measure	9/2022	6/2023	Amount	Percent
Water Fixed Service Charge	per month	\$30.28	\$37.52	\$7.24	24%
Water Volumetric Charge	per ccf	\$2.64	\$3.03	\$0.39	15%
Description - Sewer	Measure	9/2022	6/2023	Amount	Percent
Sewer Fixed Service Charge	per month	\$27.31	\$29.81	\$2.50	10%
Sewer Volumetric Charge	per ccf	\$9.15	\$6.99	-\$2.16	-24%

Comparison of Previous and Current Utility Rates

Section 8 HCV Program

Humboldt Community Services Dist (Eureka)		Rates		Difference	
		9/2022	6/2023	Amount	Percent
Description - Water	Measure				
Water Fixed Service Charge	per month	\$26.46	\$26.46	\$0.00	0%
Water Volumetric Charge	per ccf	\$4.06	\$4.06	\$0.00	0%
Description - Sewer (Multi-Family)					
Total Sewer Fixed Service Charge	per month	\$19.55	\$19.55	\$0.00	0%
Total Usage Chgs	per ccf	\$9.02	\$9.02	\$0.00	0%
Description - Sewer (Single-Family)					
Total Sewer Fixed Service Charge	per month	\$23.37	\$23.37	\$0.00	0%
Total Usage Chgs	per ccf	\$9.02	\$9.02	\$0.00	0%

Recology (Eureka)		Rates		Difference	
Description - Trash Collection		9/2022	6/2023	Amount	Percent
Trash Collection Charge (ICL)	per month	\$33.58	\$33.58	\$0.00	0%
Trash Collection Charge (OCL)	per month	\$43.06	\$43.06	\$0.00	0%

Hydesville Water District		Rates		Difference	
Description - Water		9/2022	6/2023	Amount	Percent
Water Minimum Charge (0-7.5)(\$80.00 bi-mthly)	per month	\$40.00	\$40.00	\$0.00	0%
Water Rate (over 7.5)	per ccf	\$5.00	\$5.00	\$0.00	0%

Recology Eel River (Hydesville)		Rates		Difference	
Description - Trash Collection		9/2022	6/2023	Amount	Percent
Trash Collection Charge (32 gal)	per month	\$35.55	\$35.55	\$0.00	0%

McKinleyville Community Services District		Rates		Difference	
Description - Water		9/2022	6/2023	Amount	Percent
Water Base Charge	per month	\$19.80	\$20.45	\$0.65	4%
Tier-1 Total Usage Charges (0-8)	per ccf	\$3.66	\$4.24	\$0.58	16%
Tier-2 Total Usage Charges (over 8)	per ccf	\$6.50	\$5.09	-\$1.41	-22%
Description - Sewer					
Sewer Base Charge	per month	\$34.59	\$35.69	\$1.10	4%
Sewer Volumetric Rate (0-12 max)	per ccf	\$2.89	\$3.13	\$0.24	9%

Humboldt Sanitation Services (McKinleyville)		Rates		Difference	
Description - Trash Collection		9/2022	6/2023	Amount	Percent
Trash Collection Charge (35 gal)	per month	\$47.65	\$47.65	\$0.00	0%

CURRENTLY ADOPTED SECTION 8 UTILITY ALLOWANCES

January 1, 2023
Section 8 Utility Allowances
Housing Authority of the County of Humboldt
Allowances are rounded to nearest dollar

A = Apartment H = House

Utility or Service	0 BR		1 BR		2 BR		3 BR		4 BR		5 BR	
	A	H	A	H	A	H	A	H	A	H	A	H
HEATING*												
Natural Gas	46.00	64.00	52.00	77.00	62.00	89.00	71.00	100.00	77.00	112.00	87.00	125.00
Bottle Gas	84.00	118.00	96.00	141.00	111.00	164.00	130.00	183.00	141.00	202.00	157.00	225.00
Electric	43.00	98.00	51.00	115.00	67.00	134.00	84.00	152.00	100.00	171.00	117.00	190.00
Electric Heat Pump	38.00	54.00	44.00	63.00	53.00	75.00	59.00	85.00	66.00	94.00	72.00	109.00
Wood ****	28.00	28.00	28.00	28.00	28.00	28.00	34.00	34.00	41.00	41.00	41.00	41.00
Air Conditioning	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
COOKING												
Natural Gas	7.00	7.00	7.00	7.00	11.00	11.00	14.00	14.00	18.00	18.00	21.00	21.00
Bottle Gas	11.00	11.00	11.00	11.00	19.00	19.00	27.00	27.00	34.00	34.00	38.00	38.00
Electric	13.00	13.00	15.00	15.00	22.00	22.00	29.00	29.00	36.00	36.00	42.00	42.00
OTHER Electric (Lights Appliances includes CA Credit)	42.00	65.00	51.00	78.00	73.00	110.00	96.00	144.00	118.00	183.00	140.00	224.00
WATER HEATING												
Natural Gas	14.00	18.00	18.00	23.00	25.00	32.00	32.00	41.00	41.00	50.00	48.00	59.00
Bottle Gas	27.00	34.00	34.00	42.00	46.00	57.00	57.00	76.00	76.00	92.00	88.00	107.00
Electric	32.00	40.00	38.00	47.00	48.00	60.00	58.00	73.00	69.00	86.00	79.00	99.00
OTHER - Natural Gas Climate Credit \$3.99	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00	-4.00
WATER	41.00	41.00	42.00	42.00	47.00	47.00	55.00	55.00	64.00	64.00	73.00	73.00
SEWER	62.00	62.00	64.00	64.00	79.00	79.00	94.00	94.00	109.00	109.00	123.00	123.00
TRASH COLLECTION (Avg)	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
RANGE	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
REFRIGERATOR	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00

Approved and adopted by the County board on 11/14/2022

* FUEL OIL use bottle gas amount. PER RHM 10/26/2006

LOCAL CLIMATOLOGICAL DATA

General Information

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Study Date:

PHA/Zip Code* Lookup:

*If zip code is unavailable, choose adjacent zip code.

Name/City of HA:

State:

Building Types		#BR	Grouping
Apartment	Yes	0-5	Multi-Family
Row House/Townhouse			
Semi-Detached/Duplex			Single-Family
Detached House	Yes	0-5	
Mobile/Manufactured Home			

Average	
Electric	No
Natural Gas	No
Water	Yes
Sewer	Yes
Trash	Yes

Average W/S/T per the Agency

Standard Schedule

Climate Data (Degree Days)

HEATING

January	516
February	451
March	476
April	423
May	347
Jun	266
July	226
August	200
September	239
October	329
November	428
December	533
Annual	4434

COOLING

January	0
February	0
March	0
April	0
May	0
Jun	0
July	0
August	0
September	0
October	0
November	0
December	0
Annual	0

Typical Low Temp

COUNTY OF HUMBOLDT HOUSING AUTHORITY, CA

Energy Efficient Schedule

HUSM 13i for Section 8 Housing Choice Voucher Program

August 15, 2023

Apartment - Total Monthly Consumptions							
Utility or Service	Units	0BR	1BR	2BR	3BR	4BR	5BR
Heating with Electric Resistance	kWh	112	132	175	218	261	304
Heating with Electric Heat Pump	kWh	98	116	137	154	171	188
Cooking with Electricity	kWh	34	39	57	75	92	110
Other Electric	kWh	127	149	207	265	324	382
Air Conditioning	kWh	0	0	0	0	0	0
Water Heating with Electricity	kWh	83	98	125	152	179	206

RESOLUTION 502

**ADOPT UPDATED UTILITY SCHEDULE
SECTION 8 HOUSING CHOICE VOUCHER PROGRAM**

WHEREAS, The U.S. Department of Housing and Urban Development requires a survey of utility usage and fees be done to ascertain a schedule of Section 8 Housing allowances for tenant furnished utilities; and

WHEREAS, The Housing Authorities have contracted with The Nelrod Company to complete a Resident Life Utility Allowance Survey and Study for Section 8; and

WHEREAS, The Survey demonstrates a need to adjust the present utility allowances to bring them in line with actual cost figures;

NOW, THEREFORE, BE IT RESOLVED, that the Commissioners of the County of Humboldt Housing Authority approve and adopt the June 2023 updated schedule for Section 8 Utility Allowances for Tenant Furnished Utilities and Other Services, effective May 1, 2024.

PASSED AND ADOPTED on the _____ day of _____ 2024 by the following vote:

AYES:
NAYS:
ABSENT
ABSTAIN:

Name

Name

Title

Title

Signature

Signature